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ABSTRACT

Selected statistics on student numbers, units of average daily attendance (ADA), and finances in the California community college districts are provided in this report for 1981-82 and projected for 1982-83. Part I provides enrollment data by district on total day, full-time, credit, and female students. Part II contains annual ADA data and statistics on student workload and apprenticeship hours. A summary is presented in part III of the first recalculation apportionment and the second principal apportionment for 1981-82, including information on general revenues, local property tax revenues, state general apportionments and apprenticeship and handicapped student allowances. Parts IV through VI provide actual data for 1981-82 and budgeted data for 1982-83 in terms of general fund transactions, income, and expenditures by object and aggregated activities. The current and projected expense of education is covered in part VII, while part VIII highlights general fund expenditures by instructional and support activities. Definitions of key financial terms are appended. (HB)

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Fiscal Data Abstract 1981-82

JC 830 317

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PREFACE

This is the seventh publication in a series of abstracts intended to provide selected statistics on number of students, units of average daily attendance, and financial data of the California Community College Districts. Although some of this information may be found in other documents or publications (often in varying degree of disaggregation), the attempt here has been to bring together in one cohesive and simplified format those data most often requested for general reference purposes.

For many users of this publication a careful reading of the DEFINITIONS section will prove useful in understanding some of the concepts quantified in the tabular presentation.

The scope of detailed information on General Fund Expenditures included in this yerar's report has been expanded to include district expenditures by activity. Suggestion for improvements of this report are welcome and should be directed to Gary Cook or Ritsuko Iwasa of the Fiscal Services Section.

Publication of this abstract was delayed this year due to a fire that destroyed the Chancellor's Office.

Joseph M. Freitas, Administrator
Fiscal Services

Gerald C. Hayward
Chancellor

Sacramento
June 1983

NOTE

All data in this publication are as reported by the community college districts on regular report forms prepared by the Chancellor's Office:

A. Student headcount data are taken from Form CCAF 130 "Census Student Data Enrollment Report," as of first census of the fall term.

B. Average daily attendance and apprenticeship hours are taken from Forms CCFS-320 "Apportionment Attendance Report," and CCFS-321 "Apprenticeship Attendance Report," (includes revisions through the First Recalculation.)

C. State apportionment data are from the Second Principal, Exhibit C, and First Recalculation, Exhibit E.

D. Actual and budget income and expenditures data are taken from Form CCFS-311 "Annual Financial and Budget Report." This information appears in greater detail in the "Annual Report, Financial Transactions Concerning School Districts of California" published by the State Controller.

E. Estimates of Average Daily Attendance for 1982-83 are as reported on Form CCFS-311 "Annual Financial and Budget Report," page 1.

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PART I ENROLLMENT (HEADCOUNT)

Table I-1

CALIFORNIA COMMUNITY COLLEGES
FALL 1981 ENROLLMENT 1/

DISTRICT	TOTAL ENROLLMENT	DAY ENROLLMENT	DAY PERCENT	FULL-TIME ENROLLMENT	FULL-TIME PERCENT	CREDIT ENROLLMENT	CREDIT PERCENT	FEMALE ENROLLMENT	FEMALE PERCENT
ALLAN HANCOCK	10,160	6,258	61.59%	1,946	19.15%	8,682	85.45%	5,668	55.79%
ANTELOPE VALLEY	7,732	3,697	47.81%	1,403	18.14%	7,375	95.38%	4,438	57.40%
BARSTOW	1,548	774	50.00%	429	27.71%	1,548	100.00%	813	52.52%
BUTTE	11,149	5,813	52.14%	2,613	23.44%	10,474	93.95%	6,634	59.50%
CABRILLO	11,533	7,268	63.03%	3,207	27.81%	11,533	100.00%	6,600	57.23%
CERRITOS	23,747	13,323	56.10%	5,223	21.99%	22,477	94.65%	12,898	54.31%
CHAFFEY	14,009	8,859	63.24%	3,716	26.53%	12,649	90.29%	8,017	57.23%
CITRUS	9,901	4,747	47.94%	2,647	26.73%	9,901	100.00%	5,347	54.00%
COACHELLA VALLEY	7,831	4,495	57.40%	1,328	16.96%	6,846	87.42%	4,090	52.23%
COAST	77,339	42,944	55.53%	12,359	15.98%	76,332	98.70%	44,139	57.07%
COMPTON	6,084	3,868	63.58%	1,824	29.98%	6,084	100.00%	3,650	59.99%
CONTRA COSTA	34,940	20,913	59.85%	8,806	25.21%	34,940	100.00%	19,180	54.89%
EL CAMINO	28,750	16,492	57.36%	6,498	22.60%	28,750	100.00%	15,427	53.66%
FOOTHILL DE ANZA	42,610	16,894	39.65%	9,269	21.80%	42,610	100.00%	24,827	58.27%
FREMONT NEWARK	8,653	4,650	53.74%	2,189	25.30%	8,653	100.00%	5,025	58.07%
GAVILAN	3,163	1,907	60.29%	873	27.60%	3,107	98.23%	1,780	56.28%
GLENDALE	16,534	8,374	50.65%	3,120	18.87%	10,947	66.21%	9,572	57.89%
GROSSMONT	18,376	11,952	65.04%	5,186	28.22%	18,376	100.00%	10,052	54.70%
HARTNELL	8,394	4,511	53.74%	2,060	24.54%	8,394	100.00%	4,231	50.41%
IMPERIAL	4,532	2,611	57.61%	1,934	42.67%	4,532	100.00%	2,660	58.69%
KERN	18,249	8,355	45.78%	4,027	22.07%	17,459	95.67%	10,003	54.81%
LAKE TAHOE	1,561	749	47.98%	228	14.61%	1,561	100.00%	951	60.92%
LASSEN	2,521	1,424	56.49%	736	29.19%	2,521	100.00%	1,409	55.89%
LONG BEACH	30,301	17,233	56.87%	5,025	16.58%	28,441	93.86%	17,452	57.60%
LOS ANGELES	137,873	79,655	57.77%	34,211	24.81%	137,533	99.75%	74,449	54.00%
LOS RIOS	47,498	27,507	57.91%	13,641	28.72%	47,498	100.00%	26,561	55.92%
MARIN	19,084	12,052	63.15%	2,836	14.86%	10,855	56.88%	12,356	64.75%
MENDOCINO LAKE	4,356	2,205	50.62%	491	11.27%	4,356	100.00%	2,862	65.70%
MERCED	7,963	4,776	59.98%	2,775	34.85%	7,928	99.56%	4,302	53.99%
MIRA COSTA	8,857	4,748	53.61%	1,579	17.83%	6,444	72.76%	4,998	56.43%
MONTEREY PENINSULA	8,283	3,992	48.20%	1,841	22.23%	7,788	94.02%	4,834	58.36%
MT. SAN ANTONIO	27,375	16,150	59.00%	6,534	23.87%	21,633	79.02%	16,017	58.51%
MT. SAN JACINTO	3,511	1,758	50.07%	771	21.96%	3,511	100.00%	1,985	56.54%
NAPA VALLEY	8,847	5,192	58.69%	1,832	20.71%	6,263	70.79%	5,355	60.53%
NORTH ORANGE	64,898	51,936	80.04%	8,901	13.72%	34,946	53.86%	37,402	57.64%
PALOMAR	18,469	11,081	60.00%	4,659	25.23%	17,201	93.13%	9,924	53.73%
PALO VERDE	702	320	45.58%	157	22.36%	648	92.31%	460	65.38%
PASADENA AREA	31,112	18,325	58.90%	6,172	19.84%	21,766	69.96%	17,640	56.70%
PERALTA	41,573	25,416	61.14%	8,157	19.62%	40,845	98.25%	23,786	57.22%
RANCHO SANTIAGO	36,106	25,939	71.84%	3,758	10.41%	21,454	59.42%	18,116	50.17%
REDWOODS	10,816	6,275	57.48%	2,451	22.45%	10,763	98.60%	6,164	57.50%
RIO HONDO	12,081	6,301	52.16%	2,794	23.13%	12,081	100.00%	5,147	42.60%
RIVERSIDE	16,773	8,524	50.82%	3,638	21.69%	15,926	94.95%	9,508	56.69%
SADDLEBACK	37,269	18,498	67.68%	4,713	17.27%	27,120	99.38%	16,665	61.01%
SAN BERNARDINO	20,293	10,191	50.22%	4,588	22.61%	20,293	100.00%	10,951	53.96%
SAN DIEGO	65,720	35,652	54.25%	12,593	19.16%	39,886	60.69%	19,965	30.38%
SAN FRANCISCO	68,630	42,087	61.32%	7,855	11.45%	28,457	41.46%	36,845	53.69%
SAN JOAQUIN DELTA	18,745	11,399	60.81%	4,882	26.04%	18,164	96.90%	10,455	55.77%
SAN JOSE	24,966	10,919	43.74%	5,805	23.25%	24,966	100.00%	11,965	47.93%
SAN LUIS OBISPO	6,075	3,931	64.71%	2,425	39.92%	6,075	100.00%	3,320	54.65%
SAN MATEO	34,133	15,776	46.22%	8,033	23.53%	34,133	100.00%	19,420	56.90%
SANTA BARBARA	18,759	11,509	61.35%	3,490	18.60%	12,692	67.66%	11,398	60.76%
SANTA CLARITA	4,162	2,089	49.66%	986	23.68%	4,162	100.00%	2,308	55.46%
SANTA MONICA	23,630	12,505	52.92%	4,602	19.48%	20,094	85.04%	14,113	59.72%
SEQUOIAS	7,637	4,128	54.05%	2,982	39.05%	7,566	99.07%	4,306	56.38%
SHASTA-TE-TR	11,212	5,750	48.91%	2,977	25.86%	11,048	95.97%	7,089	61.58%
SIERRA	11,138	6,185	55.53%	2,969	26.66%	10,971	98.50%	6,122	54.96%
SISKIYOU	2,174	1,254	57.68%	628	28.89%	1,977	90.94%	1,260	57.96%
SOLANO	10,162	5,086	50.04%	2,231	21.96%	10,152	100.00%	5,181	51.00%
SONOMA	22,659	9,331	41.18%	5,195	22.93%	20,908	92.27%	12,853	56.72%
SOUTH COUNTY	21,026	12,154	57.80%	4,028	19.16%	21,026	100.00%	11,886	56.53%
SOUTHWESTERN	13,219	7,947	60.12%	4,064	30.74%	13,219	100.00%	6,679	50.53%
STATE CENTER	15,273	8,571	56.12%	4,679	30.64%	15,273	100.00%	8,160	53.56%
VENTURA	31,638	21,100	66.69%	7,749	24.49%	30,051	94.98%	17,331	54.78%
VICTOR VALLEY	5,066	3,347	66.07%	1,085	19.15%	4,410	77.97%	3,324	58.77%
WEST HILLS	2,352	735	31.25%	560	23.81%	2,168	92.18%	1,218	51.79%
WEST KERN	1,370	618	48.19%	288	22.68%	1,185	93.31%	748	58.90%
WEST VALLEY	26,343	15,987	60.69%	5,987	22.73%	25,506	96.82%	15,101	57.35%
YOSEMITE	17,620	10,162	57.70%	4,211	23.90%	15,823	89.80%	9,934	56.38%
YUBA	9,717	4,802	49.42%	2,608	26.84%	9,566	98.45%	5,681	58.46%
STATEWIDE	1,427,702	822,468	57.61%	305,781	21.42%	1,250,549	87.59%	781,158	54.71%

PART II AVERAGE DAILY ATTENDANCE

(Workload Measure)

Table II-1

CALIFORNIA COMMUNITY COLLEGES
STUDENT WORKLOAD (CREDIT/NONCREDIT)
ANNUAL ATTENDANCE ADA 1/
FISCAL YEAR 1981-82

DISTRICT	ANNUAL ATTENDANCE ADA				CREDIT ADA (INCLUDES NONRESIDENT APPRENTICE)	NONCREDIT ADA EXCLUDES
	TOTAL	ELIGIBLE FOR STATE SUPPORT	ATTENDANCE HOURS CONVERTED TO ADA: NONRESIDENT	ATTENDANCE HOURS CONVERTED TO ADA: APPRENTICE		
ALLAN HANCOCK	6,923	6,779	108	36	5,736	1,151
ANTELOPE VALLEY	3,718	3,681	37	--	3,678	40
BARSTOW	1,045	1,008	37	--	1,045	--
BUTTE	7,202	7,097	99	6	6,566	630
CABRILLO	6,818	6,560	236	2	6,683	133
CERRITOS	14,141	13,751	276	84	13,634	423
CHAFFEY	7,795	7,591	204	--	6,759	1,036
CITRUS	6,193	6,003	144	52	5,819	326
COACHELLA VALLEY	4,064	3,987	51	26	3,533	505
COAST	35,566	34,917	647	2	34,861	703
COMPTON	4,099	3,861	238	--	4,099	--
CONTRA COSTA	19,899	19,401	277	221	19,678	--
EL CAMINO	15,037	14,729	308	--	14,969	68
FOOTHILL DE ANZA	23,516	22,365	1,052	99	23,409	8
FREMONT NEWARK	4,785	4,662	123	--	4,785	--
GAVILAN	2,353	2,293	31	29	2,073	251
GLENDALE	8,647	7,902	713	32	6,699	1,916
GROSSMONT	11,373	11,146	227	--	10,996	377
HARTNELL	4,869	4,716	65	88	4,781	--
IMPERIAL	3,048	2,968	80	--	3,048	--
KERN	10,772	10,421	193	158	9,898	715
LAKE TAHOE	532	515	17	--	532	--
LASSEN	2,260	2,105	155	--	2,260	--
LONG BEACH	16,964	15,922	581	461	15,315	1,188
LOS ANGELES	73,679	71,906	1,413	360	73,250	69
LOS RIOS	29,095	28,068	669	356	28,737	--
MARIN	7,579	7,377	171	31	6,410	1,138
MENDOCINO LAKE	1,523	1,515	3	--	1,503	20
MERCED	5,975	5,696	256	23	5,384	566
MIRA COSTA	4,514	4,453	61	--	3,932	582
MONTEREY PENINSULA	5,603	5,358	245	--	5,526	77
MT. SAN ANTONIO	15,172	14,982	148	42	12,402	2,728
MT. SAN JACINTO	1,864	1,864	--	--	1,864	--
NAPA VALLEY	4,811	4,722	87	2	4,005	804
NORTH ORANGE	27,093	26,621	349	123	21,670	5,300
PALOMAR	10,900	10,572	276	52	10,383	465
PALO VERDE	350	337	13	--	334	16
PASADENA AREA	16,243	15,215	1,018	10	14,033	2,210
PERALTA	21,057	20,528	290	239	20,470	348
RANCHO SANTIAGO	16,409	15,564	628	217	11,741	4,451
REDWOODS	5,949	5,796	114	39	5,828	82
RIO HONDO	8,246	7,341	470	435	7,204	607
RIVERSIDE	8,520	8,353	158	9	8,383	128
SADDLEBACK	13,951	13,693	206	52	13,712	187
SAN BERNARDINO	11,473	11,121	208	144	11,329	--
SAN DIEGO	38,521	37,462	650	409	24,431	13,681
SAN FRANCISCO	35,090	33,417	1,299	374	17,443	17,273
SAN JOAQUIN DELTA	11,380	10,879	423	78	11,058	244
SAN JOSE	13,003	12,053	519	431	12,572	--
SAN LUIS OBISPO	3,840	3,767	73	--	3,840	--
SAN MATEO	17,811	16,903	560	348	17,463	--
SANTA BARBARA	9,190	8,954	208	28	7,289	1,873
SANTA CLARITA	2,051	1,990	61	--	2,024	27
SANTA MONICA	11,747	11,000	724	23	10,904	820
SEQUOIAS	5,155	5,077	78	--	5,039	116
SHASTA-TE-TR	5,905	5,853	36	16	5,579	310
SIERRA	5,946	5,906	40	--	5,810	136
SISKIYOU	1,523	1,451	72	--	1,460	63
SOLANO	5,670	5,342	--	258	5,327	15
SONOMA	13,203	12,769	333	101	10,987	2,115
SOUTH COUNTY	11,122	10,907	164	51	11,025	46
SOUTHWESTERN	8,443	8,125	318	--	8,434	9
STATE CENTER	12,629	12,256	263	110	12,173	346
VENTURA	17,866	17,443	267	156	17,008	702
VICTOR VALLEY	2,516	2,468	48	--	2,369	147
WEST HILLS	1,233	1,170	63	--	1,211	22
WEST KERN	677	567	110	--	635	42
WEST VALLEY	13,948	13,508	400	40	13,575	373
YOSEMITE	10,190	9,942	241	7	9,606	577
YUBA	6,054	5,994	57	3	6,015	36
STATEWIDE	776,274	750,715	19,694	5,865	702,184	68,225

Table II-2

CALIFORNIA COMMUNITY COLLEGES
STUDENT WORKLOAD OTHERWISE ELIGIBLE FOR STATE SUPPORT
ANNUAL AVERAGE DAILY ATTENDANCE AND APPRENTICESHIP HOURS 1/
FISCAL YEAR 1981-82

DISTRICT	FUNDED ADA	REPORTED AVERAGE DAILY ATTENDANCE (ADA)			APPRENTICESHIP CLOCK HOURS OF ATTENDANCE
		TOTAL	CREDIT	NONCREDIT	
ALLAN HANCOCK	6,676	6,779	5,628	1,151	15,802
ANTELOPE VALLEY	3,679	3,681	3,642	39	--
BARSTOW	1,008	1,008	1,008	--	--
BUTTE	6,430	7,097	6,468	629	2,412
CABRILLO	6,580	6,580	6,447	133	735
CERRITOS	13,240	13,781	13,358	423	36,807
CHAFFEY	7,591	7,591	6,601	990	--
CITRUS	5,774	6,003	5,676	327	22,543
COACHELLA VALLEY	3,808	3,987	3,487	500	11,248
COAST	34,917	34,917	34,218	699	1,072
COMPTON	3,509	3,861	3,861	--	--
CONTRA COSTA	19,401	19,401	19,401	--	96,812
EL CAMINO	14,510	14,729	14,662	67	--
FOOTHILL DE ANZA	22,303	22,365	22,357	8	43,374
FREMONT NEWARK	4,624	4,662	4,662	--	--
GAVILAN	2,293	2,293	2,042	251	12,608
GLENDALE	7,413	7,902	5,986	1,916	13,896
GROSSMONT	10,600	11,146	10,769	377	--
HARTNELL	4,673	4,716	4,716	--	38,430
IMPERIAL	2,968	2,968	2,968	--	--
KERN	10,421	10,421	9,711	710	68,928
LAKE TAHOE	515	515	515	--	--
LASSEN	2,105	2,105	2,105	--	--
LONG BEACH	15,559	15,922	14,806	1,116	201,595
LOS ANGELES	70,736	71,906	71,837	69	157,615
LOS RIOS	27,301	28,068	28,068	--	134,512
MARIN	7,377	7,377	6,239	1,138	13,435
MENDOCINO LAKE	1,514	1,515	1,495	20	--
MERCED	5,696	5,696	5,129	567	10,036
MIRA COSTA	4,453	4,453	3,871	582	--
MONTEREY PENINSULA	5,291	5,350	5,281	77	--
MT. SAN ANTONIO	14,611	14,982	12,254	2,728	18,578
MT. SAN JACINTO	1,625	1,864	1,864	--	--
NAPA VALLEY	4,722	4,722	3,918	804	839
NORTH ORANGE	26,213	26,621	21,321	5,300	53,807
PALOMAR	10,572	10,572	10,107	465	22,550
PALO VERDE	337	337	321	16	--
PASADENA AREA	14,492	15,215	13,005	2,210	4,444
PERALTA	20,364	20,528	20,181	347	104,530
RANCHO SANTIAGO	15,230	15,564	11,191	4,373	94,842
REDWOODS	5,637	5,796	5,719	77	17,011
RIO HONDO	7,341	7,341	6,734	607	190,305
RIVERSIDE	8,353	8,353	8,226	127	3,890
SADDLEBACK	13,676	13,693	13,506	187	22,870
SAN BERNARDINO	11,121	11,121	11,121	--	62,971
SAN DIEGO	35,804	37,462	23,781	13,681	179,092
SAN FRANCISCO	31,927	33,417	16,764	16,653	163,668
SAN JOAQUIN DELTA	10,351	10,879	10,636	243	33,964
SAN JOSE	10,482	12,053	12,053	--	188,744
SAN LUIS OBISPO	3,724	3,767	3,767	--	--
SAN MATEO	16,617	16,903	16,903	--	152,409
SANTA BARBARA	8,639	8,954	7,081	1,873	12,230
SANTA CLARITA	1,941	1,990	1,963	27	--
SANTA MONICA	10,928	11,000	10,183	817	10,123
SEQUOIAS	5,077	5,077	4,962	115	--
SHASTA-TE-TR	5,853	5,853	5,543	310	7,125
SIERRA	5,849	5,906	5,770	136	--
SISKIYOU	1,451	1,451	1,389	62	--
SOLANO	5,342	5,342	5,327	15	113,078
SONOMA	12,552	12,769	10,665	2,104	44,377
SOUTH COUNTY	10,181	10,907	10,861	46	22,163
SOUTHWESTERN	8,091	8,125	8,116	9	--
STATE CENTER	11,817	12,256	11,948	308	48,137
VENTURA	17,257	17,443	16,741	702	68,313
VICTOR VALLEY	2,468	2,468	2,321	147	--
WEST HILLS	1,170	1,170	1,148	22	--
WEST KERN	567	567	525	42	--
WEST VALLEY	12,666	13,508	13,135	373	17,605
YOSEMITE	9,342	9,942	9,365	577	3,093
YUBA	5,979	5,994	5,958	36	1,492
STATEWIDE	734,134	750,715	683,387	67,328	2,566,125

Table II-3

CALIFORNIA COMMUNITY COLLEGES
STUDENT WORKLOAD OTHERWISE ELIGIBLE FOR STATE SUPPORT 1/
AVERAGE DAILY ATTENDANCE AND APPRENTICESHIP HOURS
1981-82 SECOND PERIOD

DISTRICT	FUNDED ADA	REPORTED AVERAGE DAILY ATTENDANCE (ADA)			APPRENTICESHIP CLOCK HOURS OF ATTENDANCE 2/
		TOTAL	CREDIT	NONCREDIT	
ALLAN HANCOCK	6,676	6,873	5,745	1,128	21,391
ANTELOPE VALLEY	3,679	3,728	3,683	45	--
BARSTOW	1,018	1,018	1,018	--	--
BUTTE	6,478	7,529	6,797	732	2,536
CABRILLO	6,565	6,565	6,435	130	790
CERRITOS	13,228	13,512	13,151	361	17,517
CHAFFEY	7,849	7,849	6,747	1,102	--
CITRUS	5,774	5,998	5,697	301	18,259
COACHELLA VALLEY	3,808	4,081	3,556	525	11,869
COAST	35,217	35,227	34,512	715	1,275
COMPTON	3,509	3,680	3,680	--	--
CONTRA COSTA	19,486	19,530	19,530	--	95,286
EL CAMINO	14,510	14,784	14,719	65	--
FOOTHILL DE ANZA	22,559	22,685	22,685	--	42,974
FREMONT NEWARK	4,623	4,769	4,769	--	--
GAVILAN	2,295	2,295	2,026	269	15,644
GLENDALE	7,409	8,209	6,012	2,197	14,224
GROSSMONT	10,599	11,072	10,738	334	--
HARTNELL	4,673	4,757	4,757	--	35,321
IMPERIAL	2,956	2,956	2,956	--	--
KERN	10,544	10,544	9,769	775	68,463
LAKE TAHOE	529	529	529	--	--
LASSEN	2,050	2,050	2,050	--	--
LONG BEACH	15,527	16,153	14,917	1,236	205,109
LOS ANGELES	70,627	71,584	71,563	21	148,316
LOS RIOS	27,282	27,837	27,837	--	164,593
MARIN	7,501	7,582	6,240	1,342	16,837
MENDOCINO LAKE	1,514	1,656	1,644	12	--
MERCED	5,695	5,695	5,108	587	7,574
MIRA COSTA	4,538	4,538	3,869	669	--
MONTEREY PENINSULA	5,291	5,571	5,507	64	--
MT. SAN ANTONIO	14,599	15,416	12,326	3,093	21,568
MT. SAN JACINTO	1,625	1,874	1,874	--	--
NAPA VALLEY	4,730	4,730	3,927	803	850
NORTH ORANGE	26,176	26,701	20,802	5,899	44,768
PALOMAR	10,524	10,524	10,085	439	21,937
PALO VERDE	333	333	324	9	--
PASADENA AREA	14,474	15,455	13,039	2,416	4,371
PERALTA	20,331	20,715	20,307	408	128,647
RANCHO SANTIAGO	15,181	15,975	10,971	5,004	94,645
REDWOODS	5,637	5,920	5,859	61	12,314
RIO HONDO	7,299	7,299	6,758	541	226,196
RIVERSIDE	8,402	8,402	8,281	121	2,913
SADDLEBACK	13,676	13,863	13,728	135	14,049
SAN BERNARDINO	11,107	11,107	11,107	--	63,405
SAN DIEGO	35,591	38,341	23,834	14,507	158,324
SAN FRANCISCO	31,891	32,750	16,715	16,035	152,212
SAN JOAQUIN DELTA	10,351	10,859	10,596	263	30,565
SAN JOSE	10,411	11,986	11,986	--	185,955
SAN LUIS OBISPO	3,724	3,730	3,730	--	--
SAN MATEO	16,617	16,999	16,999	--	155,190
SANTA BARBARA	8,639	9,116	7,045	2,071	9,078
SANTA CLARITA	1,941	1,976	1,952	24	--
SANTA MONICA	10,928	11,120	10,175	945	9,536
SEQUOIAS	5,220	5,220	5,075	145	--
SHASTA-TE-TR	5,956	5,956	5,631	325	7,082
SIERRA	5,849	5,981	5,827	154	--
SISKIYOU	1,466	1,466	1,398	68	--
SOLANO	4,469	5,468	5,456	12	98,431
SONOMA	12,552	13,004	10,771	2,233	44,478
SOUTH COUNTY	10,180	11,060	11,020	40	25,037
SOUTHWESTERN	6,090	6,124	6,115	9	--
STATE CENTER	11,817	12,183	11,913	270	11,710
VENTURA	17,257	17,468	16,702	766	50,982
VICTOR VALLEY	2,466	2,520	2,370	150	--
WEST HILLS	1,188	1,188	1,160	28	--
WEST KERN	582	582	533	49	--
WEST VALLEY	12,843	13,424	13,062	362	15,765
YOSEMITE	10,054	10,209	9,553	656	1,528
YUBA	5,979	6,031	6,002	29	1,358
STATEWIDE	735,154	756,336	685,654	70,682	2,480,874

PART III STATE APPORTIONMENT

Table III-1

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF FIRST RECALCULATION APPORTIONMENT 1/
FISCAL YEAR 1981-82

DISTRICT	GENERAL REVENUE PER FUNDED ADA	TOTAL GENERAL REVENUE 6/	LOCAL PROPERTY TAX REVENUE	STATE GENERAL APPORTIONMENT 6/	APPRENTICESHIP ALLOWANCE	HANDICAPPED STUDENT ALLOWANCE
ALLAN HANCOCK	$1,820	$12,149,299	$2,239,003	$9,910,206	$51,357	$172,359
ANTELOPE VALLEY	1,731	6,369,283	1,021,958	5,347,325	--	104,430
BARSTOW	3,046	3,069,869	826,564	2,243,305	--	--
BUTTE	1,750	11,251,605	4,019,889	7,231,716	7,839	125,556
CABRILLO	1,694	12,460,234	3,802,845	8,657,449	2,379	452,837
CERRITOS	1,770	23,435,730	2,595,803	20,839,927	119,623	301,916
CHAFFEY	2,054	15,594,814	5,000,734	10,594,080	--	447,118
CITRUS	1,790	10,334,483	1,268,782	9,065,701	73,265	116,609
COACHELLA VALLEY	2,369	9,021,139	6,043,175	2,977,964	36,556	96,975
COAST	1,879	65,610,388	17,435,392	48,174,996	3,484	727,816
COMPTON	1,513	7,764,358	1,650,395	6,113,406	--	228,637
CONTRA COSTA	1,985	38,504,458	11,612,880	26,891,578	314,639	287,483
EL CAMINO	1,978	28,693,606	6,505,829	22,187,777	--	320,271
FOOTHILL DE ANZA	1,871	41,730,899	12,062,220	29,668,679	140,966	1,578,476
FREMONT NEWARK	2,011	9,300,009	1,733,715	7,566,294	--	297,882
GAVILAN	2,122	4,865,257	1,962,273	2,902,994	40,976	134,205
GLENDALE	1,734	12,851,251	1,824,248	11,027,003	45,162	104,885
GROSSMONT	1,967	20,854,792	7,364,320	13,490,472	--	229,936
HARTNELL	2,118	9,896,989	4,209,796	5,686,293	124,898	60,922
IMPERIAL	2,081	6,176,364	1,729,373	4,446,991	--	186,673
KERN	2,213	23,060,791	12,126,724	10,934,067	224,016	336,761
LAKE TAHOE	3,221	1,658,881	897,941	760,940	--	35,000
LASSEN	2,118	4,457,954	617,851	3,846,103	--	72,805
LONG BEACH	1,826	28,414,117	3,455,437	24,958,680	655,184	139,667
LOS ANGELES	2,290	161,992,965	47,107,507	114,885,658	512,249	1,650,196
LOS RIOS	1,855	50,633,614	8,473,456	42,160,158	508,723	390,737
MARIN	2,069	15,264,329	5,633,899	9,630,430	43,664	184,884
MENDOCINO LAKE	2,453	3,713,478	1,475,933	2,237,545	--	43,948
MERCED	1,854	10,562,446	2,207,037	8,355,409	32,617	85,294
MIRA COSTA	2,384	10,616,050	5,949,298	4,666,752	--	114,580
MONTEREY PENINSULA	1,809	9,571,390	1,963,263	7,608,127	--	162,285
MT. SAN ANTONIO	1,893	27,763,248	4,381,269	23,376,209	60,379	253,065
MT. SAN JACINTO	2,419	3,930,588	1,929,514	2,001,074	--	53,167
NAPA VALLEY	1,823	8,609,762	2,300,987	6,308,775	2,727	278,380
NORTH ORANGE	1,957	48,668,450	13,606,952	35,062,398	174,873	480,712
PALOMAR	1,856	19,618,196	7,835,367	11,782,829	73,288	169,514
PALO VERDE	2,841	957,302	315,851	641,451	--	--
PASADENA AREA	1,926	27,846,773	3,249,632	24,598,941	14,443	281,980
PERALTA	1,917	39,035,060	6,515,317	32,519,743	339,723	651,602
RANCHO SANTIAGO	1,912	29,115,825	10,781,781	18,334,044	308,237	407,930
REDWOODS	2,045	11,528,178	5,214,027	6,314,151	55,286	240,922
RIO HONDO	1,879	13,797,015	2,125,609	11,671,406	618,491	84,833
RIVERSIDE	1,821	15,212,010	3,138,281	12,073,729	12,643	200,249
SADDLEBACK	2,216	30,301,566	15,166,883	15,134,683	74,328	166,307
SAN BERNARDINO	1,931	21,475,972	4,802,745	16,673,227	204,656	249,000
SAN DIEGO	1,657	59,338,999	14,084,444	45,254,555	502,049	1,293,098
SAN FRANCISCO	1,685	53,803,327	6,379,030	47,424,297	531,921	148,633
SAN JOAQUIN DELTA	1,919	16,863,352	4,820,750	15,042,602	110,383	158,641
SAN JOSE	2,084	21,847,055	10,760,316	11,086,739	613,418	299,632
SAN LUIS OBISPO	1,975	7,353,851	3,915,772	3,438,079	--	103,750
SAN MATEO	2,085	34,649,416	17,180,049	17,469,367	495,329	274,457
SANTA BARBARA	1,754	15,152,266	3,314,584	11,837,682	39,748	126,165
SANTA CLARITA	2,344	4,549,420	838,888	3,710,532	--	152,820
SANTA MONICA	1,737	18,981,852	2,187,334	16,794,518	32,900	179,948
SEQUOIAS	1,957	9,934,944	3,126,574	6,808,370	--	226,508
SHASTA-TE-TR	1,913	11,196,140	3,774,771	7,421,369	23,156	204,654
SIERRA	1,950	11,407,523	5,495,678	5,911,845	--	323,037
SISKIYOU	2,297	3,332,576	1,172,955	2,159,621	--	35,000
SOLANO	1,797	8,569,493	1,826,791	6,776,702	367,504	121,129
SONOMA	1,782	22,365,117	6,507,572	15,777,545	144,225	190,404
SOUTH COUNTY	2,018	20,549,898	4,420,771	16,129,127	72,030	205,413
SOUTHWESTERN	1,687	13,649,333	3,641,732	11,907,601	--	206,042
STATE CENTER	1,995	23,574,195	9,211,857	14,362,338	156,445	331,849
VENTURA	1,887	32,558,042	9,188,961	23,369,081	222,017	420,257
VICTOR VALLEY	2,238	5,522,815	1,604,026	3,918,789	--	54,052
WEST HILLS	3,304	4,450,623	2,031,643	2,418,980	--	42,390
WEST KERN	4,909	2,783,464	5,156,192	--	--	35,000
WEST VALLEY	1,882	24,209,180	11,617,979	12,591,201	57,216	274,021
YOSEMITE	2,115	21,026,998	7,683,600	13,345,398	10,052	235,297
YUBA	2,118	12,662,494	5,325,818	7,336,676	4,849	142,307
STATEWIDE	$1,951	$1,431,996,490	$408,619,519	$1,025,749,699	$8,339,913	$18,395,704

Table III-2

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF SECOND PRINCIPAL APPORTIONMENT 1/
FISCAL YEAR 1981-82

DISTRICT	GENERAL REVENUE PER FUNDED ADA	TOTAL GENERAL REVENUE 6/	LOCAL PROPERTY TAX REVENUE	STATE GENERAL APPORTIONMENT 6/	APPRENTICESHIP ALLOWANCE	HANDICAPPED STUDENT ALLOWANCE
ALLAN HANCOCK	$1,820	$12,151,030	$2,238,951	$9,912,079	$69,521	$172,359
ANTELOPE VALLEY	1,730	6,363,555	961,358	5,402,197	--	104,430
BARSTOW	3,022	3,076,228	893,360	2,182,868	--	--
BUTTE	1,739	11,262,803	4,108,981	7,153,822	8,242	125,556
CABRILLO	1,895	12,441,675	3,664,413	8,777,263	2,568	435,837
CERRITOS	1,770	23,412,486	2,596,458	20,816,028	56,930	301,916
CHAFFEY	2,021	15,864,388	4,411,263	11,453,125	--	447,116
CITRUS	1,784	10,328,940	1,113,785	9,215,155	59,342	116,006
COACHELLA VALLEY	2,369	9,021,593	6,058,792	2,962,801	38,574	96,975
COAST	1,873	65,951,649	17,453,424	48,498,225	4,144	727,816
COMPTON	2,213	7,764,657	1,577,403	6,187,254	--	220,637
CONTRA COSTA	1,981	38,606,276	11,658,197	26,948,079	309,680	287,483
EL CAMINO	2,000	29,017,716	6,367,624	22,650,092	--	320,271
FOOTHILL DE ANZA	1,867	42,119,626	11,373,542	30,746,084	139,672	1,576,476
FREMONT NEWARK	2,011	9,294,709	1,897,196	7,397,513	--	297,882
GAVILAN	2,119	4,862,793	2,005,157	2,857,636	50,843	134,205
GLENDALE	1,732	12,834,757	1,816,954	11,015,803	46,228	104,385
GROSSMONT	1,966	20,841,250	7,432,708	13,408,542	--	229,936
HARTNELL	2,116	9,889,638	3,896,726	5,992,912	114,793	60,922
IMPERIAL	2,084	6,159,985	1,744,778	4,415,207	--	186,673
KERN	2,198	23,174,393	12,360,831	10,813,562	222,505	336,761
LAKE TAHOE	3,153	1,667,841	892,499	775,342	--	35,000
LASSEN	2,133	4,373,178	594,247	3,778,931	--	72,805
LONG BEACH	1,822	28,286,995	3,650,314	24,636,681	666,604	139,667
LOS ANGELES	2,292	161,842,310	46,880,676	114,961,634	482,027	1,650,196
LOS RIOS	1,853	50,540,830	8,304,475	42,236,455	534,927	390,737
MARIN	2,039	15,293,511	5,686,475	9,607,036	54,720	184,884
MENDOCINO LAKE	2,419	3,661,652	1,454,200	2,209,452	--	43,948
MERCED	1,853	10,553,718	2,776,453	7,776,265	24,616	85,294
MIRA COSTA	2,360	10,707,697	6,205,935	4,501,762	--	114,580
MONTEREY PENINSULA	1,810	9,575,772	1,844,094	7,679,678	--	162,285
MT. SAN ANTONIO	1,893	27,630,987	4,330,571	23,300,416	70,096	225,775
MT. SAN JACINTO	2,418	3,929,129	1,845,210	2,083,919	--	53,167
NAPA VALLEY	1,822	8,617,424	2,302,190	6,315,234	2,763	278,300
NORTH ORANGE	1,842	48,215,380	13,537,828	34,677,552	145,496	480,712
PALOMAR	1,859	19,560,468	7,661,042	11,899,426	71,295	169,514
PALO VERDE	2,861	952,586	303,183	649,403	--	--
PASADENA AREA	1,922	27,813,389	3,514,654	24,298,735	14,206	281,280
PERALTA	1,908	38,798,233	6,270,647	32,527,586	418,103	651,602
RANCHO SANTIAGO	1,886	28,633,778	10,987,115	17,646,663	307,596	407,930
REDWOODS	1,785	10,062,605	2,317,392	7,745,213	40,021	240,922
RIO HONDO	1,886	13,764,937	1,854,869	11,910,068	735,137	84,833
RIVERSIDE	1,814	15,238,422	3,134,069	12,104,353	9,467	200,249
SADDLEBACK	2,217	30,319,835	15,431,208	14,888,627	45,659	166,307
SAN BERNARDINO	1,932	21,453,899	4,988,995	16,464,904	206,066	249,000
SAN DIEGO	1,658	59,015,302	14,102,300	44,913,002	514,553	1,293,096
SAN FRANCISCO	1,694	53,700,792	6,543,653	47,157,139	494,689	148,633
SAN JOAQUIN DELTA	1,919	19,861,236	4,703,455	15,157,781	99,336	158,641
SAN JOSE	2,089	21,750,378	10,646,817	11,103,561	604,354	299,632
SAN LUIS OBISPO	1,973	7,348,236	4,074,985	3,273,251	--	103,750
SAN MATEO	2,085	34,641,645	16,769,852	17,871,793	504,368	274,457
SANTA BARBARA	1,738	15,016,778	3,325,091	11,691,687	29,504	126,165
SANTA CLARITA	2,343	4,547,036	857,036	3,690,000	--	152,820
SANTA MONICA	1,736	18,971,033	2,056,961	16,914,072	30,992	179,948
SEQUOIAS	1,924	10,041,010	3,240,125	6,800,885	--	226,508
SHASTA-TE-TR	1,817	10,819,629	3,551,914	7,267,715	23,017	204,621
SIERRA	1,924	11,252,452	5,310,838	5,941,614	--	323,037
SISKIYOU	2,135	3,130,497	1,037,022	2,093,475	--	35,000
SOLANO	1,787	9,753,719	1,738,029	8,015,690	319,001	121,129
SONOMA	1,780	22,344,989	6,461,573	15,883,416	144,554	190,404
SOUTH COUNTY	2,018	20,544,859	4,831,065	15,713,794	81,370	205,413
SOUTHWESTERN	1,686	13,637,324	3,256,107	10,381,217	--	206,042
STATE CENTER	1,994	23,557,233	9,333,315	14,223,918	38,058	331,849
VENTURA	1,886	32,547,784	9,428,914	23,118,870	165,692	420,257
VICTOR VALLEY	2,236	5,515,106	1,643,236	3,871,870	--	54,052
WEST HILLS	3,765	4,473,154	1,973,675	2,499,479	--	42,390
WEST KERN	4,805	2,796,726	5,258,521	--	--	35,000
WEST VALLEY	1,881	24,162,698	11,085,181	13,077,517	51,236	224,021
YOSEMITE	2,100	21,109,756	7,450,121	13,659,635	4,966	235,297
YUBA	2,111	12,623,023	4,997,319	7,625,704	4,414	142,307
STATEWIDE	$1,944	$1,429,097,320	$405,532,348	$1,026,026,767	$8,062,845	$18,395,704

PART IV GENERAL FUND TRANSACTIONS

Table IV-1

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF GENERAL FUND TRANSACTIONS
FISCAL YEAR 1981-82

DISTRICT	NET ADJUSTED BEGINNING BALANCE 7/1/81	INCOME	INCOMING TRANSFERS	TOTAL AVAILABLE (COL. 1 THRU 3)	EXPENDITURES & OTHER OUTGO	NET ENDING BALANCE 6/30/82
ALLAN HANCOCK	$451,119	$13,607,995	$250,000	$14,309,114	$13,095,190	$1,213,924
ANTELOPE VALLEY	568,433	7,419,208	--	7,987,641	7,369,593	618,048
BARSTOW	-479,539	3,597,495	--	3,117,956	2,792,372	325,584
BUTTE	1,164,921	13,119,838	--	14,284,759	13,610,203	674,556
CABRILLO	1,540,552	15,089,389	2,197	16,632,138	15,685,605	946,533
CERRITOS	2,582,434	27,477,499	1,871,241	31,931,174	29,599,775	2,331,399
CHAFFEY	792,571	19,641,670	2,607	20,436,848	18,415,194	2,021,654
CITRUS	1,293,035	12,527,971	--	13,821,006	13,007,799	813,207
COACHELLA VALLEY	1,291,075	10,165,094	9,352	11,465,521	10,508,136	957,385
COAST	5,121,841	75,084,451	20,000	80,226,292	74,682,306	5,543,986
COMPTON	1,210,850	10,774,401	118,255	12,103,506	12,839,961	-736,455
CONTRA COSTA	3,965,700	44,156,447	287,057	48,409,204	44,237,234	4,171,970
EL CAMINO	10,546,195	33,128,815	--	43,675,010	33,884,301	9,790,709
FOOTHILL DE ANZA	4,670,778	52,659,870	--	57,330,648	51,769,601	5,561,047
FREMONT NEWARK	3,070,804	11,018,161	--	14,088,965	11,953,624	2,135,341
GAVILAN	496,502	6,276,399	--	6,772,901	6,433,049	339,852
GLENDALE	3,504,659	16,376,048	271,557	20,152,264	17,543,123	2,609,141
GROSSMONT	1,300,071	22,865,879	200,379	24,366,329	23,107,641	1,258,688
HARTNELL	1,000,336	12,239,393	--	13,239,729	11,993,822	1,245,907
IMPERIAL	937,859	9,694,071	15,210	10,647,140	9,948,740	698,400
KERN	2,091,514	29,495,037	1,214,268	32,800,819	31,755,698	1,045,121
LAKE TAHOE	220,704	2,204,081	36,779	2,461,564	2,284,945	176,619
LASSEN	-11,721	6,030,370	--	6,018,649	6,002,791	15,858
LONG BEACH	3,811,465	35,212,634	--	39,024,099	36,028,499	2,995,600
LOS ANGELES	38,631,817	189,925,357	--	228,557,174	222,100,334	6,456,840
LOS RIOS	4,907,749	58,548,374	79,134	63,535,197	58,722,842	4,812,355
MARIN	1,868,843	18,952,768	--	20,821,611	20,621,015	200,596
MENDOCINO LAKE	292,688	4,837,595	161,031	5,291,314	5,059,348	231,966
MERCED	1,501,815	11,753,230	25,707	13,280,752	11,478,377	1,802,375
MIRA COSTA	1,218,090	12,131,170	--	13,349,260	11,040,911	2,308,349
MONTEREY PENINSULA	1,010,993	11,788,996	5,474	12,805,463	12,204,889	600,574
MT. SAN ANTONIO	3,725,698	30,417,773	--	34,143,471	30,826,676	3,316,795
MT. SAN JACINTO	841,244	5,162,794	--	6,004,038	4,866,804	1,137,234
NAPA VALLEY	1,452,815	10,040,040	--	11,492,855	10,160,867	1,331,988
NORTH ORANGE	8,131,053	58,196,187	5,267	66,332,507	60,556,933	5,775,574
PALOMAR	4,867,708	25,037,786	350,053	30,255,547	26,227,276	4,028,271
PALO VERDE	23,268	1,321,961	--	1,345,229	1,280,033	65,196
PASADENA AREA	5,536,205	34,648,140	5,467	40,191,892	36,215,094	3,976,798
PERALTA	343,499	49,285,467	--	49,648,966	48,914,573	734,393
RANCHO SANTIAGO	3,380,321	36,515,892	11,588	39,907,801	35,727,097	4,180,704
REDWOODS	612,126	13,554,419	127,051	14,293,596	13,481,834	811,762
RIO HONDO	5,088,060	17,989,820	--	23,077,880	19,479,535	3,598,345
RIVERSIDE	2,027,684	18,092,635	--	20,120,319	18,661,530	1,458,789
SADDLEBACK	5,973,151	33,904,821	--	39,877,972	34,715,711	5,162,261
SAN BERNARDINO	3,629,406	25,508,534	600,238	29,738,178	25,942,908	3,795,270
SAN DIEGO	5,157,745	81,546,507	1,767,835	88,472,087	82,083,870	6,388,217
SAN FRANCISCO	10,733,087	61,405,040	80,084	72,218,211	57,047,507	15,170,704
SAN JOAQUIN DELTA	7,040,354	24,281,928	--	31,322,282	26,168,346	5,153,936
SAN JOSE	13,062,674	31,818,443	61,595	44,942,712	35,719,212	9,223,500
SAN LUIS OBISPO	1,304,299	8,765,962	--	10,070,261	9,184,668	885,593
SAN MATEO	2,761,754	41,522,645	225	44,284,624	40,867,722	3,416,902
SANTA BARBARA	1,797,632	17,052,854	--	18,850,486	17,244,257	1,606,229
SANTA CLARITA	693,972	5,451,153	460	6,145,585	5,507,562	638,023
SANTA MONICA	1,043,684	23,029,806	--	24,073,490	23,724,876	348,614
SEQUOIAS	3,260,875	11,907,874	--	15,168,749	12,383,556	2,785,193
SHASTA-TE-TR	1,398,672	13,096,573	--	14,495,245	13,275,240	1,220,005
SIERRA	393,532	13,574,637	86,235	14,054,404	13,311,575	742,829
SISKIYOU	1,479,141	4,224,661	95,000	5,798,802	4,808,893	989,909
SOLANO	772,785	12,051,413	263,589	13,087,787	12,380,546	707,241
SONOMA	9,191,254	27,735,270	--	36,926,524	32,205,771	4,720,753
SOUTH COUNTY	7,406,349	23,176,273	--	30,582,622	23,037,201	7,545,421
SOUTHWESTERN	3,246,926	16,690,503	--	19,937,429	18,641,862	1,295,567
STATE CENTER	4,732,876	29,501,582	--	34,234,458	31,167,742	3,066,716
VENTURA	3,901,124	37,132,895	--	41,034,019	37,958,498	3,075,521
VICTOR VALLEY	1,371,065	6,813,021	--	8,184,086	6,856,683	1,327,403
WEST HILLS	89,878	6,007,595	50,000	6,147,473	5,431,173	716,300
WEST KERN	602,527	5,973,248	25,000	6,600,775	4,882,080	1,718,695
WEST VALLEY	11,628,626	30,849,062	--	42,477,688	32,101,234	10,376,454
YOSEMITE	3,844,454	25,859,224	--	29,703,678	26,929,340	2,774,338
YUBA	2,950,787	14,810,902	--	17,761,689	15,447,183	2,314,506
STATEWIDE	$246,094,543	$1,731,754,986	$8,099,935	$1,985,949,464	$1,795,200,586	$190,748,878

Table IV-2

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF BUDGETED GENERAL FUND TRANSACTIONS
BUDGET FOR FISCAL YEAR 1982-83

DISTRICT	INCOME	INCOMING TRANSFERS	TOTAL AVAILABLE (INCLUDES BEG. BALANCE)	EXPENDITURES & OTHER OUTGO	RESERVE FOR CONTINGENCIES	NET ENDING BALANCE 6/30/83
ALLAN HANCOCK	$13,420,272	--	$14,634,196	$14,113,191	$516,005	$5,000
ANTELOPE VALLEY	7,234,399	--	7,852,447	7,647,789	100,000	104,658
BARSTOW	3,585,658	--	3,911,242	3,433,504	151,688	326,050
BUTTE	12,408,710	--	13,083,266	12,580,146	503,120	--
CABRILLO	14,485,062	--	15,431,595	15,123,331	253,264	55,000
CERRITOS	26,620,733	29,585	28,981,717	27,956,940	1,017,777	7,000
CHAFFEY	17,403,360	--	19,425,014	19,400,014	--	25,000
CITRUS	12,444,666	--	13,257,873	13,027,586	220,287	10,000
COACHELLA VALLEY	10,546,925	--	11,504,310	10,974,251	525,059	5,000
COAST	76,758,900	--	82,302,886	81,321,020	921,866	60,000
COMPTON	10,771,458	5,612	10,040,615	10,781,375	9,240	-750,000
CONTRA COSTA	43,618,321	70,157	47,860,448	46,636,727	486,350	737,371
EL CAMINO	32,346,997	--	42,137,706	39,015,797	2,106,909	1,015,000
FOOTHILL DE ANZA	52,501,012	--	58,062,059	52,636,397	3,424,710	2,000,952
FREMONT NEWARK	10,790,663	--	12,926,004	11,930,009	995,995	--
GAVILAN	6,578,947	--	6,918,799	6,565,378	--	353,421
GLENDALE	16,272,304	57,500	18,938,945	17,812,208	1,126,737	--
GROSSMONT	23,098,040	--	24,356,728	24,081,119	205,609	70,000
HARTNELL	10,795,975	--	12,041,882	10,988,276	298,606	755,000
IMPERIAL	8,388,237	--	9,086,637	8,866,316	50,321	170,000
KERN	26,305,416	1,014,142	28,364,679	27,530,653	684,661	149,365
LAKE TAHOE	2,260,324	43,500	2,480,443	2,423,501	56,942	--
LASSEN	5,708,588	--	5,724,446	5,566,518	--	157,928
LONG BEACH	32,945,653	500,000	36,441,253	35,350,207	966,046	125,000
LOS ANGELES	183,025,891	17,383,131	206,865,862	206,336,262	500,000	29,600
LOS RIOS	57,336,584	61,000	62,209,937	59,865,887	2,164,050	180,000
MARIN	19,672,333	500,000	20,372,929	17,968,423	1,403,910	1,000,596
MENDOCINO LAKE	4,715,268	13,410	4,960,644	4,707,165	--	253,479
MERCED	11,328,979	18,845	13,150,199	12,470,578	659,621	20,000
MIRA COSTA	11,927,661	--	14,236,010	13,568,196	676,814	51,000
MONTEREY PENINSULA	11,714,636	68,850	12,384,060	12,070,060	300,000	14,000
MT. SAN ANTONIO	29,428,383	1,661,156	34,406,134	32,684,487	1,701,367	20,280
MT. SAN JACINTO	4,774,065	--	5,911,299	5,558,378	347,921	5,000
NAPA VALLEY	9,727,940	--	11,059,928	11,035,669	4,258	20,001
NORTH ORANGE	53,275,673	2,802	59,054,249	55,086,747	2,693,527	273,975
PALOMAR	24,042,353	324,261	28,394,885	27,359,556	1,009,329	26,000
PALO VERDE	1,289,599	--	1,354,795	1,349,573	4,622	600
PASADENA AREA	34,605,849	--	38,582,647	37,981,029	601,618	--
PERALTA	44,512,216	--	45,246,609	45,112,820	133,789	--
RANCHO SANTIAGO	32,957,611	--	37,138,315	35,259,498	1,526,817	352,000
REDWOODS	13,127,531	--	13,959,293	13,201,213	738,080	--
RIO HONDO	17,676,700	991,813	22,266,858	18,697,062	3,069,795	500,001
RIVERSIDE	17,509,540	--	18,968,329	18,084,675	852,654	31,000
SADDLEBACK	32,798,131	--	37,960,392	34,885,082	3,026,730	48,580
SAN BERNARDINO	23,814,592	--	27,609,862	25,855,411	250,000	1,504,451
SAN DIEGO	77,978,768	466,467	84,833,452	82,233,452	2,600,000	--
SAN FRANCISCO	58,365,787	80,084	73,616,575	72,880,410	736,165	--
SAN JOAQUIN DELTA	23,675,932	--	28,829,868	25,726,298	1,546,270	1,557,300
SAN JOSE	28,617,077	--	37,840,577	34,168,185	1,990,117	1,682,275
SAN LUIS OBISPO	8,358,520	--	9,244,113	8,959,693	176,420	108,000
SAN MATEO	40,145,443	--	43,562,345	41,902,245	1,550,000	110,100
SANTA BARBARA	16,331,795	--	17,938,024	16,725,142	1,205,382	7,500
SANTA CLARITA	5,361,900	--	5,999,923	5,526,729	473,194	--
SANTA MONICA	23,250,808	--	23,599,422	23,519,442	79,980	--
SEQUOIAS	11,755,995	--	14,541,188	13,069,349	500,000	971,839
SHASTA-TE-TR	11,894,073	--	13,114,078	12,213,774	100,000	800,304
SIERRA	12,206,379	225,648	13,174,856	12,801,529	373,327	--
SISKIYOU	4,343,561	95,000	5,428,470	4,762,979	665,491	--
SOLANO	11,622,812	9,216	12,339,269	12,241,644	93,624	4,001
SONOMA	25,959,492	--	30,680,245	25,608,944	3,631,514	1,439,787
SOUTH COUNTY	23,598,235	--	31,143,656	27,567,202	2,676,454	900,000
SOUTHWESTERN	15,509,599	901,053	17,706,209	16,957,854	748,355	--
STATE CENTER	28,359,332	--	31,426,048	28,637,653	165,276	2,623,119
VENTURA	36,776,122	--	39,851,643	38,877,913	953,730	20,000
VICTOR VALLEY	6,377,287	--	7,704,690	6,869,003	431,687	404,000
WEST HILLS	4,773,855	50,000	5,540,155	5,204,154	--	336,001
WEST KERN	4,910,762	--	6,629,457	5,855,402	500,000	274,055
WEST VALLEY	28,970,762	--	39,347,216	29,560,882	5,700,087	4,086,247
YOSEMITE	25,585,074	--	28,359,412	24,919,408	1,666,295	1,773,709
YUBA	13,844,800	--	16,159,306	14,537,608	507,698	1,114,000
STATEWIDE	$1,665,126,513	$24,573,232	$1,880,448,623	$1,787,226,918	$65,297,160	$27,924,545

PART V GENERAL FUND INCOME

Table V-1

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF GENERAL FUND INCOME
FISCAL YEAR 1981-82

DISTRICT	INCOME					TOTAL INCOME
	FEDERAL	COMBINED FED. & STATE	STATE	COUNTY	LOCAL	
ALLAN HANCOCK	$277,145	--	$10,514,670	$6,417	$2,809,763	$13,607,995
ANTELOPE VALLEY	371,439	--	5,760,941	15,504	1,271,324	7,419,208
BARSTOW	58,994	90,881	2,561,637	6,776	879,207	3,597,495
BUTTE	589,511	--	8,131,009	52,193	4,347,125	13,119,838
CABRILLO	489,499	--	9,603,516	76,186	4,920,188	15,089,389
CERRITOS	1,227,228	--	21,769,000	7,294	4,473,977	27,477,499
CHAFFEY	561,542	--	13,223,748	30,220	5,826,160	19,641,670
CITRUS	556,438	--	9,813,018	10,520	2,147,995	12,527,971
COACHELLA VALLEY	428,768	--	3,662,720	62,265	6,011,341	10,165,094
COAST	2,399,349	--	50,717,778	13,577	21,953,747	75,084,451
COMPTON	1,857,314	--	7,337,644	9,199	1,570,239	10,774,401
CONTRA COSTA	985,289	--	30,544,139	45,383	12,591,636	44,156,447
EL CAMINO	1,266,351	--	23,645,174	4,780	8,212,510	33,128,815
FOOTHILL DE ANZA	4,069,430	--	32,375,160	--	16,215,260	52,659,870
FREMONT NEWARK	284,990	--	7,892,723	3,972	2,836,476	11,018,161
GAVILAN	453,204	--	3,574,273	116,502	2,132,420	6,276,399
GLENDALE	1,406,698	--	11,519,017	1,196	3,449,117	16,376,048
GROSSMONT	719,808	--	14,498,542	--	7,647,529	22,865,879
HARTNELL	626,581	--	6,497,072	37,560	5,078,180	12,239,393
IMPERIAL	2,112,655	17,649	5,469,013	7,454	2,087,300	9,694,071
KERN	3,949,027	--	13,129,631	58,447	12,357,932	29,495,037
LAKE TAHOE	220,317	--	964,572	1,441	1,017,751	2,204,081
LASSEN	929,655	--	4,259,742	3,651	837,322	6,030,370
LONG BEACH	4,055,977	--	26,376,622	15,001	4,765,034	35,212,634
LOS ANGELES	19,033,321	--	124,413,452	115,202	46,363,382	189,925,357
LOS RIOS	1,238,360	--	45,464,305	57,330	11,788,319	58,548,314
MARIN	1,073,234	--	10,628,262	52,718	7,198,554	18,952,768
MENDOCINO LAKE	462,501	--	2,958,248	37,437	1,379,409	4,837,595
MERCED	132,261	--	8,647,969	14,018	2,958,982	11,753,230
MIRA COSTA	537,296	--	5,334,755	10,119	6,249,000	12,131,170
MONTEREY PENINSULA	661,097	52,704	8,382,722	1,353	2,691,120	11,788,996
MT. SAN ANTONIO	487,371	--	24,318,620	29,689	5,582,093	30,417,773
MT. SAN JACINTO	435,824	--	2,595,289	83,521	2,048,160	5,162,794
NAPA VALLEY	333,718	--	7,028,427	9,745	2,668,150	10,040,040
NORTH ORANGE	1,742,478	--	37,764,893	24,184	18,664,632	58,196,187
PALOMAR	1,256,491	5,672	14,687,662	32,518	9,055,443	25,037,786
PALO VERDE	158,144	--	822,120	2,398	339,299	1,321,961
PASADENA AREA	2,549,941	--	25,148,459	3,428	6,946,312	34,648,140
PERALTA	7,137,975	--	35,385,178	3,381	6,758,933	49,285,467
RANCHO SANTIAGO	2,862,358	--	20,444,738	8,893	13,199,903	36,515,892
REDWOODS	951,976	--	9,950,667	19,930	2,631,776	13,554,419
RIO HONDO	567,637	--	13,436,744	7,010	3,978,429	17,989,820
RIVERSIDE	1,009,519	--	12,866,580	24,369	4,192,167	18,092,635
SADDLEBACK	984,190	--	16,395,290	16,393	16,508,948	33,904,821
SAN BERNARDINO	1,667,538	--	18,059,913	41,554	5,739,529	25,508,534
SAN DIEGO	11,903,569	--	51,360,589	778,485	17,503,944	81,546,507
SAN FRANCISCO	660,000	--	49,159,821	45,859	11,539,360	61,405,040
SAN JOAQUIN DELTA	1,066,657	--	16,721,384	--	6,493,887	24,281,928
SAN JOSE	3,509,212	--	15,091,675	25,094	13,192,462	31,818,443
SAN LUIS OBISPO	560,554	1,724	3,767,721	30,412	4,405,551	8,765,962
SAN MATEO	1,457,561	--	21,164,773	119,427	18,780,884	41,522,645
SANTA BARBARA	702,724	--	12,333,099	7,405	4,009,626	17,052,854
SANTA CLARITA	212,898	--	4,037,743	100,503	1,100,009	5,451,153
SANTA MONICA	1,217,556	--	17,467,591	2,523	4,342,136	23,029,806
SEQUOIAS	562,413	--	7,629,296	226	3,715,941	11,907,874
SHASTA-TE-TR	1,072,895	--	8,098,844	35,000	3,889,628	13,096,573
SIERRA	203,023	--	7,872,457	44,615	5,454,342	13,574,637
SISKIYOU	535,275	--	2,350,302	--	1,339,084	4,224,661
SOLANO	757,849	23,919	8,718,491	11,153	2,539,961	12,051,413
SONOMA	1,019,874	--	17,288,195	--	9,427,201	27,735,270
SOUTH COUNTY	411,945	--	16,429,915	14,867	6,319,546	23,176,273
SOUTHWESTERN	943,578	--	11,755,680	--	3,991,245	16,690,503
STATE CENTER	3,012,765	--	16,351,155	68,476	10,069,186	29,501,582
VENTURA	1,256,632	--	24,815,278	17,277	11,043,708	37,132,895
VICTOR VALLEY	561,551	--	4,362,316	15,511	1,840,343	6,813,021
WEST HILLS	145,502	--	3,750,812	9,093	2,102,188	6,007,595
WEST KERN	56,820	62,646	539,056	1,877	5,312,849	5,973,248
WEST VALLEY	1,362,217	4,478	15,039,329	--	14,443,038	30,649,062
YOSEMITE	1,318,006	--	16,079,876	643,236	7,818,106	25,859,224
YUBA	911,308	--	8,174,830	99,381	5,625,383	14,810,902
STATEWIDE	$110,602,963	$259,673	$1,128,969,127	$3,251,322	$488,671,901	$1,731,754,986

Table V-2

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF BUDGETED GENERAL FUND INCOME
BUDGET FOR FISCAL YEAR 1982-83

DISTRICT	BUDGETED INCOME					TOTAL INCOME
	FEDERAL	COMBINED FED. & STATE	STATE	COUNTY	LOCAL	
ALLAN HANCOCK	$296,407	--	$10,380,227	$7,000	$2,736,638	$13,420,272
ANTELOPE VALLEY	194,868	--	5,715,384	15,000	1,309,147	7,234,399
BARSTOW	52,275	46,800	2,568,139	--	918,444	3,585,658
BUTTE	463,501	--	7,298,228	--	4,646,981	12,406,710
CABRILLO	437,415	--	9,462,269	70,435	4,514,943	14,485,062
CERRITOS	216,644	--	21,919,680	7,400	4,477,009	26,620,733
CHAFFEY	192,598	--	11,295,652	30,775	5,884,335	17,403,360
CITRUS	560,164	--	9,629,907	10,000	5,244,595	15,444,666
COACHELLA VALLEY	368,512	--	3,123,243	32,200	7,022,970	10,546,925
COAST	2,565,000	--	45,797,400	13,600	28,382,900	76,758,900
COMPTON	1,158,778	--	8,181,132	10,352	1,421,179	10,771,459
CONTRA COSTA	887,532	--	29,897,488	67,000	12,766,301	43,618,321
EL CAMINO	1,466,943	--	25,023,054	5,000	5,852,000	32,346,997
FOOTHILL DE ANZA	4,291,428	--	34,311,954	--	13,897,630	52,501,012
FREMONT NEWARK	181,274	--	7,746,697	--	2,862,692	10,790,663
GAVILAN	558,393	--	3,639,115	202,539	2,178,900	6,578,947
GLENDALE	1,370,202	--	11,562,385	1,000	3,308,717	16,272,304
GROSSMONT	690,313	--	13,265,504	--	9,142,223	23,098,040
HARTNELL	39,824	--	6,527,822	10,000	4,218,329	10,795,975
IMPERIAL	1,505,132	21,266	5,114,330	7,500	1,740,009	8,388,237
KERN	1,403,384	--	12,230,582	65,000	12,606,450	26,305,416
LAKE TAHOE	234,874	--	978,512	1,400	1,045,538	2,260,324
LASSEN	640,268	--	4,113,445	3,500	951,340	5,708,548
LONG BEACH	2,555,630	--	26,544,293	15,000	4,030,730	32,945,653
LOS ANGELES	9,552,491	--	132,833,751	--	40,639,649	183,025,891
LOS RIOS	604,514	--	44,198,196	23,608	12,310,312	57,336,630
MARIN	1,020,257	--	10,502,298	33,000	8,116,778	19,672,333
MENDOCINO LAKE	440,176	--	2,851,717	40,108	1,383,267	4,715,268
MERCED	142,917	--	6,421,526	15,010	5,755,520	11,334,973
MIRA COSTA	534,213	--	4,108,253	17,285	7,267,912	11,927,661
MONTEREY PENINSULA	411,416	62,146	8,089,861	1,340	3,149,853	11,714,636
MT. SAN ANTONIO	409,036	--	24,755,253	30,000	4,234,094	29,428,383
MT. SAN JACINTO	344,960	--	2,334,794	60,500	2,033,811	4,774,065
NAPA VALLEY	287,970	--	4,837,750	11,600	2,590,620	9,727,940
NORTH ORANGE	457,010	--	36,445,015	--	16,373,648	53,275,673
PALOMAR	931,231	3,607	14,424,920	31,100	8,651,495	24,042,353
PALO VERDE	83,965	--	922,134	2,500	281,000	1,289,599
PASADENA AREA	2,655,103	--	25,725,028	3,000	6,222,718	34,605,849
PERALTA	4,750,000	--	33,024,000	--	6,738,216	44,512,216
RANCHO SANTIAGO	1,369,619	--	20,291,746	11,000	11,285,246	32,957,611
REDWOODS	718,338	--	9,682,443	20,000	2,506,750	13,127,531
RIO HONDO	522,969	--	13,395,840	8,000	3,749,891	17,676,700
RIVERSIDE	710,450	--	12,394,095	24,000	4,380,995	17,509,540
SADDLEBACK	499,408	--	12,880,109	2,163	19,416,451	32,798,131
SAN BERNARDINO	895,153	--	17,676,754	40,000	5,202,685	23,814,592
SAN DIEGO	11,763,755	--	50,452,062	254,438	15,508,513	77,978,768
SAN FRANCISCO	462,000	--	50,725,641	45,859	5,132,287	56,365,787
SAN JOAQUIN DELTA	1,196,304	--	16,513,028	--	5,966,600	23,675,932
SAN JOSE	1,937,752	--	14,839,125	45,000	11,795,200	28,617,077
SAN LUIS OBISPO	481,193	--	3,388,552	30,412	4,458,363	8,358,520
SAN MATEO	908,969	--	21,048,205	16,606	18,171,663	40,145,443
SANTA BARBARA	455,210	--	12,196,135	--	3,680,450	16,331,795
SANTA CLARITA	330,369	--	4,009,038	55,000	967,493	5,361,900
SANTA MONICA	1,168,723	--	17,776,323	2,600	4,303,162	23,250,808
SEQUOIAS	548,038	--	7,727,605	1,000	3,479,352	11,755,995
SHASTA-TE-TR	398,431	--	7,788,517	43,628	3,663,497	11,894,073
SIERRA	162,215	--	6,032,143	--	6,012,021	12,206,379
SISKIYOU	551,658	--	2,465,271	--	1,326,632	4,343,561
SOLANO	582,007	26,624	8,462,307	10,189	2,541,685	11,622,812
SONOMA	692,381	--	16,951,911	--	8,315,200	25,959,492
SOUTH COUNTY	368,068	--	18,286,474	10,000	4,933,693	23,598,235
SOUTHWESTERN	554,710	--	11,061,224	--	3,893,655	15,509,589
STATE CENTER	2,767,838	--	16,857,238	32,641	8,701,615	28,359,332
VENTURA	874,116	--	24,688,308	--	11,213,698	36,776,122
VICTOR VALLEY	432,368	--	3,924,457	5,000	2,015,462	6,377,287
WEST HILLS	121,613	--	3,033,186	6,000	1,613,056	4,773,855
WEST KERN	50,200	60,000	459,562	1,000	4,340,000	4,910,762
WEST VALLEY	1,154,746	--	16,641,306	--	11,174,710	28,970,762
YOSEMITE	1,400,000	--	15,390,000	840,000	7,955,074	25,585,074
YUBA	795,264	--	7,289,640	64,796	5,695,100	13,844,800
STATEWIDE	$79,630,483	$220,443	$1,116,559,184	$2,410,094	$466,306,309	$1,665,126,513

PART VI GENERAL FUND EXPENDITURES

Table VI-1

CALIFORNIA COMMUNITY COLLEGES
STATEWIDE GENERAL FUND EXPENDITURES
BY OBJECTS AND AGGREGATED ACTIVITIES
1981-82 FISCAL YEAR

EXPENDITURES BY OBJECT CATEGORY		EXPENDITURES BY AGGREGATED ACTIVITIES			
		----CURRENT EXPENSES OF EDUCATION---			
DESCRIPTION	NUMBER	INSTRUCTOR'S SALARIES (0100-5999)	TOTAL (0100-6799)	CURRENT OPERATING EXPENSE (0100-6999)	GRAND TOTAL (0100-7999)
CERTIFICATED SALARIES					
REGULAR SCHEDULE	1100,1200	$477,113,021	$609,676,671	$618,620,487	$630,799,976
OTHER	1300,1400	184,566,593	197,042,300	199,311,186	203,423,950
TOTAL	1000	$661,679,614	$806,718,971	$817,931,673	$834,223,926
CLASSIFIED SALARIES					
NON-INSTRUCTION	2100-2300		$279,135,006	$306,033,642	$328,264,458
INSTRUCTIONAL AIDES	2200,2400	31,365,514	35,318,756	36,425,170	40,072,721
TOTAL	2000	$31,365,514	$314,453,762	$342,458,812	$368,337,179
EMPLOYEE BENEFITS	3000	$95,954,561	$185,443,817	$193,330,920	$199,100,971
BOOKS, SUPPLIES, EQUIP. REPL.					
TEXTBOOKS & OTHER BOOKS	4100,4200		$2,098,742	$2,130,283	$2,386,702
SUPPLIES	4300-4700		52,639,921	57,669,834	52,959,477
EQUIPMENT REPLACEMENT	4800		7,341,076	7,660,760	7,814,452
TOTAL	4000		$62,279,739	$67,460,877	$70,160,631
OTHER OPERATING EXP. & SERV.	5000		$161,322,691	$179,753,365	$186,596,204
TOTAL	1000-5000		$1,530,218,980	$1,600,935,647	$1,658,418,911
LESS EXCLUSIONS FOR C.E.E.			$28,697,604		
TOTAL FOR ECS 84362 (50% LAW)		$788,999,689	$1,501,521,376		
PERCENTAGE OF C.E.E.		52.54%	100.00%		
CAPITAL OUTLAY					
SITES AND IMPROVEMENTS	6100			$2,366,581	$6,678,991
BUILDINGS	6200			3,969,151	14,826,358
BOOKS	6300			981,352	1,237,994
EQUIPMENT	6400			24,717,932	30,571,706
LEASE-PURCHASE	6500			7,020,434	8,439,197
TOTAL	6000			$39,055,450	$61,754,246
DEBT SERVICE	7100				$1,234,909
TOTAL EXPENDITURES	1000-7100			$1,639,991,097	$1,721,408,066
OTHER OUTGO					
TUITION TRANSFERS	7200				$347,960
INTERFUND TRANSFERS	7300				29,763,284
OTHER TRANSFERS	74XX				1,036,369
STUDENT FINANCIAL AID	7500				42,644,907
TOTAL	7200-7500				$73,792,520
GRAND TOTAL	1000-7999			$1,639,991,097	$1,795,200,586

Table VI-2

CALIFORNIA COMMUNITY COLLEGES
STATEWIDE GENERAL FUND EXPENDITURES
BY OBJECTS AND AGGREGATED ACTIVITIES PER ADA 4/
1981-82 FISCAL YEAR

EXPENDITURES BY OBJECT CATEGORY		EXPENDITURES BY AGGREGATED ACTIVITIES			
		----CURRENT EXPENSES OF EDUCATION---			
DESCRIPTION	NUMBER	INSTRUCTOR'S SALARIES (0100-5999)	TOTAL (0100-6799)	CURRENT OPERATING EXPENSE (0100-6999)	GRAND TOTAL (0100-7999)
CERTIFICATED SALARIES					
REGULAR SCHEDULE	1100,1200	$615	$785	$797	$813
OTHER	1300,1400	238	254	257	262
TOTAL	1000	$852	$1,039	$1,054	$1,075
CLASSIFIED SALARIES					
NON-INSTRUCTION	2100-2300		$360	$394	$423
INSTRUCTIONAL AIDES	2200,2400	40	45	47	52
TOTAL	2000	$40	$405	$441	$474
EMPLOYEE BENEFITS	3000	$124	$239	$249	$256
BOOKS, SUPPLIES, EQUIP. REPL.					
TEXTBOOKS & OTHER BOOKS	4100,4200		$3	$3	$3
SUPPLIES	4300-4700		68	74	77
EQUIPMENT REPLACEMENT	4800		9	10	10
TOTAL	4000		$80	$87	$90
OTHER OPERATING EXP. & SERV.	5000		$208	$232	$240
TOTAL	1000-5000		$1,971	$2,062	$2,136
LESS EXCLUSIONS FOR C.E.E.			$37		
TOTAL FOR ECS 84362 (50% LAW)		$1,016	$1,934		
PERCENTAGE OF C.E.E.		52.54%	100.00%		
CAPITAL OUTLAY					
SITES AND IMPROVEMENTS	6100			$3	$9
BUILDINGS	6200			5	19
BOOKS	6300			1	2
EQUIPMENT	6400			32	39
LEASE-PURCHASE	6500			9	11
TOTAL	6000			$50	$80
DEBT SERVICE	7100				$2
TOTAL EXPENDITURES	1000-7100			$2,113	$2,218
OTHER OUTGO					
TUITION TRANSFERS	7200				
INTERFUND TRANSFERS	7300				38
OTHER TRANSFERS	74XX				1
STUDENT FINANCIAL AID	7500				55
TOTAL	7200-7500				$95
GRAND TOTAL	1000-7999			$2,113	$2,313

Table VI-3

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF GENERAL FUND EXPENDITURES AND OTHER OUTGO
FISCAL YEAR 1981-82

DISTRICT	EXPENDITURES					TOTAL EXPENDITURES AND OTHER OUTGO
	OPERATING EXPENSES OBJ.1000-5000	CAPITAL OUTLAY OBJ. 6000	DEBT SERVICES OBJ. 7100	TOTAL EXPENDITURES (COL.1 THRU 3)	OTHER OUTGO OBJ.7200-7500	
ALLAN HANCOCK	$12,643,564	$338,180	$1,296	$12,983,040	$112,150	$13,095,190
ANTELOPE VALLEY	6,977,159	115,655	--	7,092,814	276,779	7,369,593
BARSTOW	2,668,395	69,427	--	2,737,822	54,550	2,792,372
BUTTE	12,833,045	213,605	--	13,046,650	563,553	13,610,203
CABRILLO	14,943,412	557,113	--	15,500,525	185,080	15,685,605
CERRITOS	28,016,454	1,073,260	--	29,089,714	510,061	29,599,775
CHAFFEY	17,998,179	309,518	4,937	18,312,634	102,560	18,415,194
CITRUS	11,969,779	148,997	--	12,118,776	889,023	13,007,799
COACHELLA VALLEY	9,979,143	264,313	--	10,243,456	264,680	10,508,136
COAST	70,002,695	3,046,404	--	73,049,099	1,633,207	74,682,306
COMPTON	11,330,460	417,533	--	11,747,993	1,091,968	12,839,961
CONTRA COSTA	41,639,434	2,346,627	--	43,986,061	251,173	44,237,234
EL CAMINO	31,252,623	1,201,901	--	32,454,524	1,429,777	33,884,301
FOOTHILL DE ANZA	46,730,135	1,009,545	--	47,739,680	4,029,921	51,769,601
FREMONT NEWARK	11,070,572	790,177	--	11,860,749	92,875	11,953,624
GAVILAN	5,981,143	266,087	--	6,247,230	185,819	6,433,049
GLENDALE	15,556,549	1,159,802	--	16,716,351	826,772	17,543,123
GROSSMONT	22,628,801	403,246	--	23,032,047	75,594	23,107,641
HARTNELL	10,985,311	434,290	--	11,419,601	574,221	11,993,822
IMPERIAL	8,610,493	439,543	--	9,050,036	898,704	9,948,740
KERN	28,308,436	1,216,759	--	29,525,195	2,230,503	31,755,698
LAKE TAHOE	1,975,924	216,957	--	2,192,881	92,064	2,284,945
LASSEN	5,466,051	60,061	--	5,526,112	476,679	6,002,791
LONG BEACH	33,699,038	677,029	--	34,376,067	1,652,432	36,028,499
LOS ANGELES	211,497,186	2,859,683	--	214,356,869	7,743,465	222,100,334
LOS RIOS	56,968,452	979,052	--	57,947,504	775,338	58,722,842
MARIN	19,790,278	243,797	--	20,034,075	586,940	20,621,015
MENDOCINO LAKE	4,421,318	280,070	--	4,701,388	357,960	5,059,348
MERCED	10,694,194	180,438	--	10,874,632	603,745	11,478,377
MIRA COSTA	10,334,460	258,087	--	10,592,567	448,344	11,040,911
MONTEREY PENINSULA	11,745,008	353,449	--	12,098,457	106,432	12,204,889
MT. SAN ANTONIO	29,286,511	1,470,365	--	30,756,876	70,000	30,826,876
MT. SAN JACINTO	3,986,939	540,577	--	4,527,516	339,288	4,866,804
NAPA VALLEY	9,893,438	231,279	--	10,124,717	36,150	10,160,867
NORTH ORANGE	52,675,422	3,637,975	--	56,313,397	4,243,536	60,556,933
PALOMAR	22,727,431	3,342,792	--	26,070,223	157,053	26,227,276
PALO VERDE	1,145,572	23,015	--	1,168,587	111,446	1,280,033
PASADENA	33,367,453	1,529,133	--	34,896,586	1,318,508	36,215,094
PERALTA	46,159,499	684,003	--	46,843,502	2,071,071	48,914,573
RANCHO SANTIAGO	32,995,413	1,112,326	--	34,107,739	1,619,358	35,727,097
REDWOODS	13,063,265	304,768	--	13,368,033	113,801	13,481,834
RIO HONDO	17,684,341	1,335,145	--	19,019,486	460,049	19,479,535
RIVERSIDE	16,796,011	433,534	--	17,229,545	1,431,985	18,661,530
SADDLEBACK	30,289,265	4,184,068	--	34,473,333	242,378	34,715,711
SAN BERNARDINO	24,397,665	1,174,600	3,683	25,575,948	366,960	25,942,908
SAN DIEGO	72,219,006	1,987,123	--	74,206,129	7,877,741	82,083,870
SAN FRANCISCO	55,069,778	638,733	--	55,708,511	1,338,996	57,047,507
SAN JOAQUIN DELTA	23,027,118	1,904,863	--	24,931,981	1,236,365	26,168,346
SAN JOSE	31,026,526	1,472,898	--	32,499,424	3,219,788	35,719,212
SAN LUIS OBISPO	8,411,836	494,447	--	8,906,283	278,385	9,184,668
SAN MATEO	39,553,931	1,018,058	--	40,571,989	295,733	40,867,722
SANTA BARBARA	16,013,083	726,973	2,085	16,742,141	502,116	17,244,257
SANTA CLARITA	5,249,480	37,167	--	5,286,647	220,915	5,507,562
SANTA MONICA	22,545,890	436,475	--	22,982,365	742,511	23,724,876
SEQUOIAS	12,005,585	229,562	--	12,235,147	148,409	12,383,556
SHASTA-TE-TR	12,465,909	188,037	--	12,653,946	621,294	13,275,240
SIERRA	11,694,370	168,487	1,147,229	13,010,086	301,489	13,311,575
SISKIYOU	4,421,412	284,667	--	4,706,079	102,814	4,808,893
SOLANO	11,782,847	141,700	--	11,924,547	455,999	12,380,546
SONOMA	23,608,358	1,050,260	--	24,658,618	7,547,153	32,205,771
SOUTH COUNTY	22,049,500	918,247	--	22,967,747	69,454	23,037,201
SOUTHWESTERN	17,688,481	893,032	--	18,581,513	60,349	18,641,862
STATE CENTER	26,428,716	2,415,033	75,602	28,919,351	2,248,391	31,167,742
VENTURA	36,656,002	904,168	--	37,560,170	398,328	37,958,498
VICTOR VALLEY	5,785,846	400,939	--	6,186,785	669,898	6,856,683
WEST HILLS	5,275,123	48,691	--	5,323,814	107,359	5,431,173
WEST KERN	3,994,854	396,624	--	4,391,478	490,602	4,882,080
WEST VALLEY	29,768,414	1,406,405	--	31,174,819	926,415	32,101,234
YOSEMITE	25,139,955	838,523	77	25,978,555	950,785	26,929,340
YUBA	13,350,955	818,949	--	14,169,904	1,277,279	15,447,183
STATEWIDE	$1658,418,911	$61,754,246	$1,234,909	$1721,408,066	$73,792,520	$1795,200,586

Obj - Object of Expenditures

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF BUDGETED GENERAL FUND EXPENDITURE AND OTHER OUTGO
BUDGET FOR FISCAL YEAR 1982-83

Table VI-4

DISTRICT	TOTAL OPERATING EXPENDITURES OBJ.1000-5000	TOTAL EXPENDITURES INCLUDING DEBT SERVICE	OTHER OUTGO OBJ.7200-7500	RESERVE FOR CONTINGENCIES OBJ.7900	TOTAL EXPENDITURES AND OTHER OUTGO
ALLAN HANCOCK	$13,596,982	$14,063,191	$50,000	$516,005	$14,629,196
ANTELOPE VALLEY	7,329,364	7,488,160	159,629	100,000	7,747,789
BARSTOW	3,189,474	3,364,604	68,900	151,688	3,585,192
BUTTE	12,148,319	12,386,647	193,499	503,120	13,083,266
CABRILLO	14,841,104	14,883,331	240,000	253,264	15,376,595
CERRITOS	27,557,748	27,920,966	35,974	1,017,777	28,974,717
CHAFFEY	18,888,526	19,300,014	100,000	--	19,400,014
CITRUS	12,045,787	12,172,097	855,489	220,287	13,247,873
COACHELLA VALLEY	10,527,312	10,974,251	--	525,059	11,499,310
COAST	77,016,741	79,725,708	1,595,312	921,866	82,242,886
COMPTON	9,854,314	10,227,511	553,964	9,240	10,790,615
CONTRA COSTA	43,895,876	46,385,352	251,375	486,350	47,123,077
EL CAMINO	36,409,700	37,805,141	1,210,656	2,106,909	41,122,706
FOOTHILL DE ANZA	47,666,635	48,458,284	4,178,113	3,424,710	56,061,107
FREMONT NEWARK	11,559,941	11,896,004	34,005	995,995	12,926,004
GAVILAN	6,109,154	6,332,756	232,622	--	6,565,378
GLENDALE	15,889,566	17,015,179	797,029	1,126,737	18,938,945
GROSSMONT	23,611,287	24,004,075	77,044	205,609	24,286,728
HARTNELL	10,581,989	10,869,226	119,050	298,606	11,286,882
IMPERIAL	8,071,903	8,116,932	749,384	50,321	8,916,637
KERN	27,029,398	27,490,653	40,000	684,661	28,215,314
LAKE TAHOE	2,275,759	2,364,265	59,236	56,942	2,480,443
LASSEN	5,203,637	5,279,064	287,454	--	5,566,518
LONG BEACH	33,554,649	34,379,302	970,905	966,046	36,316,253
LOS ANGELES	202,944,493	205,411,262	925,000	500,000	206,836,262
LOS RIOS	56,103,564	59,431,087	434,800	2,164,050	62,029,937
MARIN	17,609,564	17,752,317	216,106	1,403,910	19,372,333
MENDOCINO LAKE	4,291,784	4,422,729	284,436	--	4,707,165
MERCED	11,711,904	11,879,965	590,613	659,621	13,130,199
MIRA COSTA	11,179,347	11,584,967	1,983,229	616,814	14,185,010
MONTEREY PENINSULA	11,435,987	11,982,465	87,595	300,000	12,370,060
MT. SAN ANTONIO	31,212,846	32,615,487	69,000	1,701,367	34,385,854
MT. SAN JACINTO	5,073,690	5,268,564	289,814	347,921	5,906,299
NAPA VALLEY	10,694,319	11,035,169	500	4,258	11,039,927
NORTH ORANGE	53,479,660	54,541,599	1,545,148	2,693,527	58,780,274
PALOMAR	23,249,698	27,158,775	200,781	1,009,329	28,368,885
PALO VERDE	1,208,192	1,275,959	73,614	4,622	1,354,195
PASADENA	35,319,567	36,623,713	1,357,316	601,618	38,582,647
PERALTA	44,047,857	44,492,589	620,231	133,789	45,246,609
RANCHO SANTIAGO	33,594,746	34,841,394	418,104	1,526,817	36,786,315
REDWOODS	12,778,948	13,043,012	158,201	738,080	13,939,293
RIO HONDO	17,964,305	18,132,715	564,347	3,069,795	21,766,857
RIVERSIDE	16,788,051	17,610,864	473,811	852,654	18,937,329
SADDLEBACK	32,286,552	34,659,472	225,610	3,026,730	37,911,812
SAN BERNARDINO	24,998,175	25,537,010	318,401	250,000	26,105,411
SAN DIEGO	75,798,080	77,404,712	4,828,740	2,600,000	84,833,452
SAN FRANCISCO	69,976,304	71,444,451	1,435,959	736,165	73,616,575
SAN JOAQUIN DELTA	25,343,420	25,532,027	194,271	1,546,270	27,272,568
SAN JOSE	28,915,544	32,884,495	1,283,690	1,990,117	36,158,302
SAN LUIS OBISPO	8,410,248	8,423,458	536,235	176,420	9,136,113
SAN MATEO	40,062,498	41,237,561	664,684	1,550,000	43,452,245
SANTA BARBARA	16,289,079	16,642,967	82,175	1,205,382	17,930,524
SANTA CLARITA	4,321,965	5,363,265	163,564	473,194	5,999,923
SANTA MONICA	22,585,469	22,785,469	733,973	79,980	23,599,422
SEQUOIAS	12,767,103	12,963,503	105,846	500,000	13,569,349
SHASTA-TE-TR	11,748,265	11,948,161	265,613	100,000	12,313,774
SIERRA	12,621,872	12,744,119	57,410	373,327	13,174,856
SISKIYOU	4,528,746	4,615,853	147,126	665,491	5,428,470
SOLANO	11,862,947	11,954,824	286,820	93,624	12,335,268
SONOMA	25,131,367	25,474,344	134,600	3,631,514	29,240,458
SOUTH COUNTY	25,539,496	27,503,152	64,050	2,676,454	30,243,656
SOUTHWESTERN	16,485,147	16,901,253	56,601	748,355	17,706,209
STATE CENTER	25,519,182	26,444,902	2,192,751	165,276	28,802,929
VENTURA	37,780,598	38,388,690	489,223	953,730	39,831,643
VICTOR VALLEY	6,116,443	6,166,368	702,635	431,687	7,300,690
WEST HILLS	5,008,908	5,103,841	100,313	--	5,204,154
WEST KERN	4,533,987	4,699,402	1,156,000	500,000	6,355,402
WEST VALLEY	27,878,684	28,814,338	746,544	5,700,087	35,260,969
YOSEMITE	23,433,327	24,907,658	11,750	1,666,295	26,585,703
YUBA	13,402,808	13,697,470	840,138	507,698	15,045,306
STATEWIDE	$1695,887,121	$1746,250,110	$40,976,808	$65,297,160	$1852,524,078

Obj - Objective of Expenditures

PART VII CURRENT EXPENSE OF EDUCATION

Table VII-1

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF CURRENT EXPENSE OF EDUCATION (ECS 84362(B)) 1/
FISCAL YEAR 1981-82

DISTRICT	GENERAL FUND EXPENDITURES (OBJECT OF EXPENDITURES 1000-5000)						
	CURRENT EXPENSE OF EDUCATION A.C.0100-6799		NONINSTRUCTIONAL SALARIES A.C.0100-6799		INSTRUCTORS SALARIES (EC84362A)		
	C.E.E.	PER ADA	AMOUNT	PER ADA	TOTAL A.C.0100-5999	PER ADA 1/	% OF CEE 3/
ALLAN HANCOCK	$11,287,429	$1,630	$4,003,150	$578	$6,052,689	$874	53.62%
ANTELOPE VALLEY	6,545,744	1,761	1,856,140	500	3,785,790	1,018	57.84
BARSTOW	2,251,537	2,155	747,744	716	1,137,635	1,089	50.54
BUTTE	11,002,313	1,528	4,013,729	557	5,530,030	768	50.26
CABRILLO	14,242,254	2,089	4,988,387	732	7,494,866	1,099	52.62
CERRITOS	26,206,329	1,853	8,721,300	617	13,756,226	973	52.49
CHAFFEY	17,227,642	2,210	5,289,149	679	9,707,522	1,245	56.35
CITRUS	11,443,564	1,646	4,112,338	663	5,750,177	928	50.25
COACHELLA VALLEY	9,346,116	2,300	2,915,938	718	5,047,842	1,242	54.01
COAST	64,591,939	1,816	23,219,257	653	33,650,118	946	52.10
COMPTON	8,646,031	2,109	3,527,161	860	3,872,052	945	44.78
CONTRA COSTA	40,159,113	2,018	11,007,089	553	22,149,495	1,113	55.15
EL CAMINO	29,542,793	1,965	10,114,394	673	15,599,130	1,037	52.80
FOOTHILL DE ANZA	40,800,721	1,735	14,314,321	609	21,981,700	935	53.88
FREMONT NEWARK	9,834,484	2,055	3,543,937	741	4,919,676	1,028	50.02
GAVILAN	5,200,096	2,210	1,683,960	716	2,731,421	1,161	52.53
GLENDALE	14,288,632	1,652	4,509,404	521	7,615,289	881	53.30
GROSSMONT	21,257,964	1,869	6,805,946	598	11,557,063	1,016	54.37
HARTNELL	9,550,031	1,961	2,834,942	582	5,052,060	1,038	52.90
IMPERIAL	8,024,294	2,633	2,518,611	826	4,289,212	1,407	53.45
KERN	24,178,823	2,245	8,169,739	758	12,438,777	1,155	51.44
LAKE TAHOE	1,566,533	2,945	577,018	1,085	737,377	1,386	47.07
LASSEN	4,280,861	1,894	1,417,452	627	2,146,664	951	50.19
LONG BEACH	30,368,634	1,790	11,070,218	653	16,948,788	999	55.81
LOS ANGELES	187,007,974	2,538	75,236,549	1,021	95,353,622	1,294	50.99
LOS RIOS	54,199,309	1,863	17,943,595	617	28,440,880	978	52.47
MARIN	17,314,328	2,285	6,208,592	819	8,710,098	1,149	50.31
MENDOCINO LAKE	3,272,720	2,149	1,622,930	1,066	1,645,354	1,080	50.27
MERCED	8,734,882	1,629	3,447,922	577	5,044,482	844	51.82
MIRA COSTA	8,744,946	1,937	3,180,083	704	4,436,029	983	50.73
MONTEREY PENINSULA	10,187,723	1,818	3,389,361	605	5,569,699	994	54.67
MT. SAN ANTONIO	27,565,475	1,817	8,699,605	573	14,942,271	985	54.21
MT. SAN JACINTO	3,427,420	1,839	1,124,480	603	1,883,577	1,011	54.96
NAPA VALLEY	9,191,410	1,910	2,949,173	613	4,955,565	1,030	53.92
NORTH ORANGE	49,501,557	1,837	15,447,027	570	27,659,414	1,021	55.88
PALOMAR	20,808,671	1,909	7,122,962	653	11,082,809	1,017	53.26
PALO VERDE	920,784	2,631	349,291	998	431,102	1,232	46.82
PASADENA AREA	31,560,661	1,921	11,485,727	707	15,889,381	978	50.34
PERALTA	39,299,028	1,866	14,436,934	686	19,797,353	940	50.38
RANCHO SANTIAGO	28,910,250	1,762	10,014,605	610	14,721,195	897	50.92
REDWOODS	10,906,478	1,833	3,312,611	557	5,819,260	978	53.36
RIO HONDO	16,385,161	1,987	4,532,039	548	9,632,397	1,168	58.79
RIVERSIDE	15,911,884	1,868	5,290,710	621	8,310,000	975	52.23
SADDLEBACK	27,277,784	1,955	8,766,611	628	14,415,630	1,033	52.85
SAN BERNARDINO	22,508,771	1,962	6,737,268	587	12,156,160	1,060	54.01
SAN DIEGO	57,011,002	1,480	19,710,131	512	29,517,095	766	51.77
SAN FRANCISCO	54,539,507	1,554	18,110,977	516	30,183,196	860	55.34
SAN JOAQUIN DELTA	20,504,110	1,802	5,886,599	517	11,275,110	991	54.99
SAN JOSE	28,180,608	2,167	8,972,451	690	14,945,818	1,149	53.04
SAN LUIS OBISPO	7,492,226	1,951	2,343,731	610	3,867,641	1,007	51.62
SAN MATEO	36,707,226	2,061	14,209,188	798	18,616,275	1,045	50.72
SANTA BARBARA	14,537,760	1,582	4,142,665	451	8,255,696	898	56.79
SANTA CLARITA	4,641,070	2,263	1,731,748	844	2,004,350	977	43.18
SANTA MONICA	20,705,855	1,763	7,498,273	638	10,442,845	889	50.43
SEQUOIAS	11,254,776	2,183	3,694,235	717	5,726,909	1,111	50.88
SHASTA-TE-TR	11,522,762	1,951	3,701,481	627	6,186,056	1,048	53.69
SIERRA	11,284,726	1,898	3,282,055	552	6,009,177	1,011	53.25
SISKIYOU	4,162,210	2,733	1,229,372	807	2,141,335	1,406	51.45
SOLANO	10,590,172	1,801	3,141,552	561	5,761,391	1,029	54.40
SONOMA	22,409,895	1,697	6,442,762	488	12,087,405	916	53.94
SOUTH COUNTY	21,248,178	1,910	7,453,062	670	11,086,995	997	52.18
SOUTHWESTERN	15,866,203	1,879	5,415,070	641	8,926,404	1,057	56.25
STATE CENTER	24,227,909	1,918	8,367,064	663	12,120,504	960	50.03
VENTURA	33,996,005	1,903	12,178,049	682	17,010,218	952	50.04
VICTOR VALLEY	5,360,520	2,139	1,575,042	626	2,735,360	1,087	50.84
WEST HILLS	4,084,458	3,313	1,417,208	1,149	2,175,113	1,764	53.25
WEST KERN	3,183,604	4,703	1,054,909	1,558	1,273,474	1,881	40.00
WEST VALLEY	26,235,029	1,681	9,678,113	694	13,658,750	979	52.06
YOSEMITE	23,901,944	2,346	8,973,076	881	12,194,049	1,197	51.02
YUBA	11,369,485	1,878	4,156,449	687	5,949,336	983	52.33
STATEWIDE	$1,501,521,376	$1,934	$517,616,861	$667	$788,999,689	$1,016	52.55%

A. C. - Activity Codes 1/

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF BUDGETED CURRENT EXPENSE OF EDUCATION (ECS 84362(B)) 1/
BUDGET FOR FISCAL YEAR 1982-83

Table VII-2

DISTRICT	GENERAL FUND EXPENDITURES (OBJECT OF EXPENDITURES 1000-5000) CURRENT EXPENSE OF EDUCATION A.C.0100-6799 C.E.E.	PER ADA *	NONINSTRUCTIONAL SALARIES A.C.0100-6799 AMOUNT	PER ADA *	INSTRUCTORS SALARIES (EC84362A) TOTAL A.C.0100-5999	PER ADA *	% OF CEE 3/
ALLAN HANCOCK	$12,010,121	$1,769	$4,441,979	$654	$6,198,026	$913	51.61%
ANTELOPE VALLEY	6,766,625	1,802	1,872,455	499	3,976,711	1,059	58.77
BARSTOW	2,698,924	2,623	912,694	887	1,361,520	1,323	50.45
BUTTE	14,226,245	2,187	5,069,173	779	7,420,042	1,141	52.16
CABRILLO	25,730,827	1,892	8,648,892	636	13,287,345	977	51.64
CERRITOS	18,191,882	3,751	5,559,458	1,146	10,144,369	2,092	55.76
CHAFFEY	11,483,159	1,944	4,136,490	700	5,744,656	973	50.03
CITRUS	10,231,407	2,620	3,345,303	857	5,286,810	1,354	51.67
COACHELLA VALLEY	65,079,641	2,018	22,339,973	693	32,108,782	995	49.34
COAST	8,131,481	2,291	3,847,004	1,084	3,385,600	954	41.64
COMPTON	42,248,010	2,187	11,617,869	601	22,703,036	1,175	53.74
CONTRA COSTA	34,762,099	2,419	12,010,564	836	17,837,477	1,241	51.31
EL CAMINO	41,482,491	1,768	13,880,113	592	22,535,618	960	54.33
FOOTHILL DE ANZA	10,385,584	2,238	3,585,144	772	5,199,827	1,120	50.07
FREMONT NEWARK	5,247,431	2,240	1,673,609	714	2,818,933	1,203	53.72
GAVILAN	14,543,542	1,649	4,896,145	555	7,569,975	858	52.05
GLENDALE	21,798,907	2,182	6,981,418	699	11,712,914	1,172	53.73
GROSSMONT	9,529,543	2,020	2,790,198	592	4,867,971	1,032	51.07
HARTNELL	7,582,101	2,496	2,432,436	801	4,146,608	1,365	54.69
IMPERIAL	23,419,439	2,261	7,762,643	749	11,818,211	1,141	50.46
KERN	1,647,380	3,051	621,499	1,151	735,691	1,362	44.66
LAKE TAHOE	4,036,371	1,910	1,318,636	624	2,018,266	955	50.00
LASSEN	30,303,452	1,920	11,489,731	728	15,522,380	983	51.22
LONG BEACH	188,414,745	2,656	75,524,950	1,065	94,208,462	1,328	50.00
LOS ANGELES	55,757,178	1,974	19,023,392	674	28,649,782	1,014	51.38
LOS RIOS	15,437,042	2,063	6,037,441	807	7,062,876	944	45.75
MARIN	3,064,291	2,116	1,609,153	1,111	1,552,864	1,072	50.68
MENDOCINO LAKE	10,623,684	1,799	3,773,261	639	5,350,000	908	50.43
MERCED	9,539,926	2,199	3,655,326	842	4,668,493	1,076	48.94
MIRA COSTA	9,927,030	1,788	3,403,911	613	5,184,926	934	52.23
MONTEREY PENINSULA	29,256,880	2,021	9,154,131	632	15,519,167	1,072	53.04
MT. SAN ANTONIO	4,511,814	2,386	1,556,779	823	2,108,475	1,115	46.73
MT. SAN JACINTO	9,917,960	2,116	2,907,399	620	5,207,676	1,111	52.50
NAPA VALLEY	50,750,471	1,919	15,110,501	571	26,098,392	1,062	51.41
NORTH ORANGE	21,560,712	2,033	7,466,449	704	11,147,894	1,051	51.70
PALOMAR	979,938	2,800	315,736	902	501,636	1,433	51.19
PALO VERDE	32,642,501	2,022	12,129,324	747	16,663,081	1,026	50.74
PASADENA AREA	37,488,686	1,902	15,461,988	784	16,124,097	818	43.01
PERALTA	30,887,310	1,931	11,324,141	708	14,800,704	925	47.92
RANCHO SANTIAGO	11,565,247	2,156	3,570,716	666	5,827,960	1,086	50.39
REDWOODS	16,671,658	2,007	4,556,140	548	9,949,000	1,198	59.68
RIO HONDO	15,697,381	1,869	5,456,660	650	8,081,541	962	51.48
RIVERSIDE	29,465,407	2,202	9,422,068	704	15,068,611	1,126	51.14
SADDLEBACK	22,926,871	2,048	7,760,042	693	11,991,046	1,071	52.30
SAN BERNARDINO	59,182,148	1,513	21,093,178	539	29,724,851	760	50.23
SAN DIEGO	69,345,773	2,129	23,696,039	727	33,648,362	1,040	48.84
SAN FRANCISCO	22,455,948	2,047	4,607,938	420	13,319,228	1,214	59.31
SAN JOAQUIN DELTA	26,233,992	2,309	8,651,283	761	13,991,655	1,232	53.33
SAN JOSE	7,847,669	2,047	2,558,866	668	3,834,363	1,000	48.85
SAN LUIS OBISPO	37,930,939	2,245	14,250,976	844	19,178,865	1,135	50.56
SAN MATEO	14,939,898	1,718	4,322,268	497	8,442,226	971	56.51
SANTA BARBARA	4,638,659	2,324	1,759,916	882	1,858,051	931	40.06
SANTA CLARITA	20,600,000	1,775	7,549,489	650	10,465,551	902	50.80
SANTA MONICA	12,127,615	2,355	4,555,875	885	6,008,871	1,167	49.55
SEQUOIAS	11,003,487	1,958	3,640,937	651	5,734,365	1,026	52.11
SHASTA-TE-TR	12,137,401	2,075	3,422,665	585	6,148,195	1,051	50.65
SIERRA	4,256,334	2,933	1,150,078	793	2,134,111	1,471	50.14
SISKIYOU	10,474,245	1,872	3,114,601	557	5,673,600	1,014	54.17
SOLANO	23,734,223	1,869	5,923,229	466	13,423,064	1,057	56.56
SONOMA	24,386,348	2,385	8,574,956	839	12,498,046	1,222	51.25
SOUTH COUNTY	15,255,322	1,280	4,764,572	400	8,471,977	711	55.53
SOUTHWESTERN	23,494,512	2,891	8,459,683	1,041	11,662,973	1,435	49.64
STATE CENTER	35,217,631	1,966	11,942,225	667	17,900,094	999	50.83
VENTURA	5,563,122	2,210	1,491,744	593	3,124,376	1,241	56.16
VICTOR VALLEY	3,879,545	3,149	1,545,231	1,254	1,891,087	1,535	48.75
WEST HILLS	3,515,901	7,729	1,143,019	2,512	1,575,628	3,463	44.80
WEST KERN	25,627,567	1,908	9,274,268	691	13,040,157	971	50.88
WEST VALLEY	23,089,328	2,313	11,525,044	1,158	8,301,823	834	36.06
YOSEMITE	11,445,107	1,937	4,161,129	704	5,811,775	983	50.78
YUBA							
STATEWIDE	$1,537,147,246	$2,084	$533,636,143	$723	$784,259,675	$1,063	51.02%

A. C. - Activity Codes 1)

* See Note "E"

PART VIII GENERAL FUND EXPENDITURES BY INSTRUCTIONAL AND SUPPORT ACTIVITIES

CALIFORNIA COMMUNITY COLLEGES
STATEWIDE GENERAL FUND EXPENDITURES BY ACTIVITY 1/
1981-82 FISCAL YEAR

Table VIII-1

ACTIVITY	CODE	OBJECT OF EXPENDITURES: INSTRUCTIONAL SALARIES 1100, 1300 2200, 2400	INSTRUCTIONAL BENEFITS 3X10 3X40	NONINSTRUCTIONAL SALARIES 1200, 1400 2100, 2300	NONINSTRUCTIONAL BENEFITS 3X20 3X30 3X40	OPERATING EXPENSES: BOOKS, SUPPL. & EQUIP-REPL. 4100-4800	OPERATING EXPENSES: OTHER OPER EXPENSES & SERVICES 5000	SUBTOTAL 1000-5000	CAPITAL OUTLAY 6000	TOTAL EXPENDITURES 1000-6000
INSTRUCTIONAL										
AGNR	0100	$9,300,774	$1,285,741	$786,674	$130,494	$1,238,339	$364,233	$13,106,455	$277,052	$13,383,507
ARED	0200	3,268,695	435,796	52,148	9,479	58,291	9,125	3,833,534	15,971	3,849,505
BIOS	0400	27,936,862	4,059,699	1,049,950	230,307	1,615,879	406,416	35,299,113	33,240	35,332,353
BSMG	0500	67,295,033	8,642,963	2,124,368	373,002	1,505,692	1,611,382	81,552,440	1,533,529	83,085,969
COMM	0600	7,633,390	1,080,362	503,376	104,134	510,508	510,302	10,432,158	187,168	10,620,326
CINFO	0700	13,021,344	1,578,931	513,338	96,308	546,997	1,732,991	17,389,910	2,420,881	19,809,791
EDUC	0800	65,915,046	9,663,776	6,502,752	1,201,230	3,193,747	3,236,945	89,713,496	724,438	89,941,934
ENRF	0900	56,398,817	7,769,744	3,306,593	585,494	4,400,420	1,036,065	73,496,933	2,812,869	76,662,802
FAAR	1000	67,333,556	9,019,954	3,339,188	634,967	3,562,907	1,501,247	85,391,839	913,860	86,305,699
FORL	1100	18,461,853	2,458,638	431,850	90,278	99,667	44,285	21,586,571	27,927	21,614,498
HEOE	1200	43,972,426	6,473,171	3,780,247	687,022	1,023,176	937,264	56,873,306	389,728	65,323,034
CEHE	1300	17,360,624	2,306,749	788,068	140,432	737,082	365,432	21,698,387	129,848	21,828,235
LAW	1400	997,018	147,449	47,432	11,809	15,601	5,905	1,225,414	6,170	1,231,584
MULT	1500	76,318,850	10,605,931	1,855,231	322,918	621,717	451,581	90,176,228	200,001	90,376,229
LISC	1600	401,861	63,900	16,388	2,107	6,196	2,266	492,720	4,348	497,068
MATH	1700	35,506,228	4,626,127	980,522	163,571	217,193	107,165	41,600,806	105,192	41,705,998
MILS	1800									
PHYS	1900	34,675,008	4,906,276	1,542,189	327,121	1,464,917	360,301	43,275,812	559,605	43,835,417
PSYC	2000	19,245,914	2,749,331	432,648	77,947	101,370	60,429	22,667,639	36,397	22,704,036
PA&S	2100	15,519,053	1,793,750	1,754,085	329,546	695,788	1,325,174	21,417,396	208,444	21,625,840
SOCS	2200	53,055,793	7,332,329	1,705,967	306,378	365,861	304,474	63,070,802	84,679	63,155,481
COMS	3000	7,658,332	1,164,614	1,064,881	202,125	569,451	1,623,337	12,282,940	80,362	12,363,302
INTS	4900	33,662,300	5,459,763	2,668,058	428,639	1,530,953	2,134,676	45,884,389	396,356	46,280,745
APPR	5300	8,550,724	1,083,280	883,744	156,472	760,681	1,165,075	12,600,176	258,955	12,859,131
SUBTOTAL		$683,489,501	$93,868,379	$36,193,897	$6,611,800	$24,862,375	$19,195,560	$864,226,512	$11,712,720	$875,939,232
ADMIN & SUPPORT										
INSU	6000	2,961,700	530,895	63,328,844	11,357,535	3,977,749	7,468,455	89,625,178	3,084,604	92,709,782
INSV	6100	4,737,065	768,509	41,029,364	7,884,341	7,065,748	6,939,747	65,424,774	2,564,001	67,988,775
AD&R	6200	37,396	12,200	25,262,305	5,028,800	1,613,752	1,263,022	33,217,475	506,695	33,724,170
CO&G	6300	817,909	162,044	46,153,650	7,661,355	853,586	670,973	56,319,717	342,237	56,661,954
OSTS	6400	2,251,022	344,852	34,227,218	6,645,169	1,539,125	3,583,774	48,591,160	454,498	49,045,658
MIOP	6500	20,938	9,067	82,240,115	19,216,756	11,448,520	73,171,985	186,107,381	3,958,509	190,065,890
PLPM	6600	224,181	73,415	25,113,187	4,958,131	1,041,660	11,556,827	42,769,604	879,987	43,649,591
GIS	6700	1,224,368	979,590	79,782,264	21,076,859	10,583,258	47,575,947	161,222,747	11,361,065	172,267,836
SUBTOTAL		$12,274,579	$2,880,572	$397,134,147	$83,832,007	$38,123,598	$149,030,130	$683,275,033	$23,351,613	$706,626,646
TOTAL 0100-6700		$695,764,080	$96,748,951	$433,333,044	$90,443,807	$62,985,973	$168,225,690	$1547,501,545	$35,064,333	$1582,565,878
OTHERS										
CMSV	6800	1,099,727	68,981	17,632,733	3,277,447	2,439,209	8,252,546	32,770,643	1,020,297	33,790,940
ANCS	6900	1,300,531	208,038	9,546,824	1,915,840	1,995,773	3,413,153	18,380,159	1,383,305	19,763,464
AUXO	7000	12,143,122	1,356,262	31,434,158	5,014,169	2,726,213	6,341,287	59,015,211	3,138,058	62,153,269
SUBTOTAL		$14,543,380	$1,633,281	$58,613,715	$10,207,456	$7,161,195	$18,006,986	$110,166,013	$5,541,660	$115,707,673
TOTAL 0100-7000		$710,307,460	$98,382,232	$491,946,759	$100,651,263	$70,147,168	$186,232,676	$1657,667,558	$40,605,993	$1698,273,551

(Continued Below)

ACTIVITY	CODE	OBJECT OF EXPENDITURE: CURRENT OPERATIONS 1000-5000	CAPITAL OUTLAY 6000	OTHER OUTGO: DEBT SERVICE 7100	OTHER OUTGO: TRANSFERS & STUDENT AID 7200-7500	TOTAL EXPENDITURES & OTHER OUTGO
TOTAL	0100-7000	$1657,667,558	$40,605,993			$1698,273,551
CAPITAL OUTLAY	7100	751,354	21,148,252			21,899,606
DEBT SERVICES	7200			1,234,909		1,234,909
TRANSFERS	7300				73,792,520	73,792,520
TOTAL	0100-7300	$1658,418,912	$61,754,245	$1,234,909	$73,792,520	$1795,200,586

Table VIII-2

CALIFORNIA COMMUNITY COLLEGES
STATEWIDE GENERAL FUND EXPENDITURES BY ACTIVITY/PER ADA 1/ 4/ 5/
1981-82 FISCAL YEAR

ACTIVITY	CODE	1981-82 ATTENDANCE ADA DISTRIBUTION 5/	OBJECT OF EXPENDITURES: INSTRUCTIONAL SALARIES & BENEFITS	NONINSTRUCTIONAL SALARIES & BENEFITS	OPERATING EXPENSES: BOOKS, SUPPL. & EQUIP-REPL	OPERATING EXPENSES: OTHER OPER. EXPENSES & SERVICES	SUBTOTAL 1000-5000	CAPITAL OUTLAY 6000	TOTAL EXPENDITURES 1000-6000
INSTRUCTIONAL									
AGNR	0100	9,393	$1,127	$98	$132	$39	$1,395	$29	$1,425
ARED	0200	3,336	1,110	18	17	3	1,148	5	1,153
BIOS	0400	26,859	1,191	48	60	15	1,314	12	1,327
BSMG	0500	83,061	914	30	18	19	982	18	1,000
COMM	0600	5,356	1,627	126	99	95	1,947	36	1,983
CINFO	0700	27,325	534	22	20	60	636	89	725
EDUC	0800	88,573	844	87	36	37	1,004	8	1,012
ENRF	0900	63,033	1,017	62	70	16	1,165	45	1,210
FAAR	1000	76,152	1,003	52	47	20	1,121	12	1,133
FORL	1100	21,425	976	24	5	2	1,008	1	1,009
HEOE	1200	33,845	1,490	132	30	28	1,680	12	1,930
CEHE	1300	21,340	921	45	35	17	1,016	6	1,022
LAW	1400	2,174	522	27	7	3	564	3	567
HULT	1500	64,196	1,354	54	10	7	1,405	3	1,408
LISC	1600	311	1,478	59	20	7	1,584	14	1,598
MATH	1700	47,663	842	24	5	2	873	2	875
MILS	1800	78							
PHYS	1900	30,430	1,301	61	48	12	1,422	18	1,441
PSYC	2000	22,434	980	23	5	2	1,010	3	1,013
PA&S	2100	19,640	882	106	35	67	1,090	11	1,101
SOCS	2200	59,773	1,010	34	6	5	1,055	1	1,057
COMS	3000	14,206	621	89	40	114	865	6	870
INTS	4900	50,303	778	62	30	42	912	8	920
APPR	5300	5,356	1,799	104	142	218	2,253	48	2,301
SUBTOTAL		776,274	$1,001	$55	$32	$25	$1,113	$15	$1,128
ADMIN & SUPPORT									
INSU	6000	776,274	4	96	5	10	115	4	119
INSV	6100	776,274	7	63	9	5	84	3	88
ADAR	6200	776,274		39	2	2	43	1	44
CORG	6300	776,274	1	69	1	1	73		73
OSTS	6400	776,274	3	53	3	5	63	1	64
MIOP	6500	776,274		131	15	94	240	5	245
PLPM	6600	776,274		39	1	15	55	1	56
GIS	6700	776,274	3	130	14	61	208	15	223
SUBTOTAL		776,274	$20	$620	$49	$192	$880	$30	$910
TOTAL 0100-6700		776,274	$1,021	$675	$81	$217	$1,993	$45	$2,039
OTHERS									
CMSV	6800	776,274	2	27	3	11	42	1	44
ANCS	6900	776,274	2	15	3	4	24	2	25
AUXO	7000	776,274	17	45	4	8	74	4	80
SUBTOTAL		776,274	$21	$89	$9	$23	$142	$7	$149
TOTAL 0100-7000		776,274	$1,042	$763	$90	$240	$2,135	$52	$2,188

(Continued Below)

ACTIVITY	CODE	1981-82 ATTENDANCE ADA	OBJECT OF EXPENDITURES: CURRENT OPERATIONS 1000-5000	CAPITAL OUTLAY 6000	OTHER OUTGO: DEBT SERVICE 7100	OTHER OUTGO: TRANSFERS & STUDENT AID 7200-7500	TOTAL EXPENDITURES & OTHER OUTGO
TOTAL	0100-7000	776,274	$2,135	$52			$2,188
CAPITAL OUTLAY	7100	776,274	1	27			28
DEBT SERVICES	7200	776,274			2		2
TRANSFERS	7300	776,274				95	95
TOTAL	0100-7300	776,274	$2,136	$80	$2	$95	$2,313

Table VIII-3

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF GENERAL FUND EXPENDITURES FOR OBJECT OF EXPENDITURES 1000-5000, CAPITAL OUTLAY AND OTHER OUTGO
FISCAL YEAR 1981-82

DISTRICT	OBJECT OF EXPENDITURES 1000 THRU 5000				CAPITAL OUTLAY	OTHER OUTGO	TOTAL EXPENDITURES AND
	INSTRUCTIONAL ACTIVITIES A.C.0100-5300	ADMIN. SUPPORT ACT. A.C.6000-6700	COMM., ANCIL., AUX & OTHERS A.C.6800-7100	TOTAL A.C.0100-7100	OBJECT 6000 A.C.0100-7100	OBJ. 7100-7500 A.C.7200-7300	OTHER OUTGO
ALLAN HANCOCK	$6,749,690	$4,858,986	$1,034,888	$12,643,564	$338,180	$113,446	$13,095,190
ANTELOPE VALLEY	4,074,853	2,537,151	375,155	6,977,159	119,055	276,779	7,369,593
BARSTOW	1,168,621	1,083,355	416,419	2,668,395	69,427	54,550	2,792,372
BUTTE	6,023,113	5,772,829	1,037,103	12,833,045	213,605	563,553	13,610,203
CABRILLO	8,907,249	5,408,039	626,424	14,941,712	527,113	185,080	15,653,905
CERRITOS	14,901,510	11,492,358	1,622,586	28,016,454	1,073,260	510,061	29,599,775
CHAFFEY	9,754,443	7,645,577	598,159	17,998,179	309,518	107,497	18,415,194
CITRUS	6,612,034	4,902,871	454,874	11,969,779	148,997	889,023	13,007,799
COACHELLA VALLEY	5,307,734	4,132,649	538,760	9,979,143	264,313	264,680	10,508,136
COAST	38,603,339	27,823,726	3,575,630	70,002,695	3,046,404	1,633,207	74,682,306
COMPTON	3,998,217	4,668,767	2,643,476	11,330,460	417,533	1,091,968	12,839,961
CONTRA COSTA	23,886,543	16,272,570	1,480,321	41,639,434	2,346,627	251,173	44,237,234
EL CAMINO	17,329,298	12,571,786	1,351,539	31,252,623	1,201,701	1,429,777	33,884,301
FOOTHILL DE ANZA	24,188,495	17,169,987	5,371,653	46,730,135	1,009,545	4,029,921	51,769,601
FREMONT NEWARK	5,122,311	4,754,784	1,193,477	11,070,572	790,177	92,875	11,953,624
GAVILAN	3,023,100	2,307,165	650,878	5,981,143	266,087	185,819	6,433,049
GLENDALE	8,473,067	6,395,481	667,981	15,536,549	1,159,602	826,772	17,543,123
GROSSMONT	12,055,734	9,293,266	1,279,801	22,628,801	403,246	75,594	23,107,641
HARTNELL	5,601,516	3,946,513	1,435,282	10,985,311	434,290	574,221	11,993,822
IMPERIAL	4,408,585	3,530,215	671,693	8,610,493	439,543	898,704	9,948,740
KERN	13,832,113	11,024,913	3,451,410	28,308,436	1,216,759	2,230,503	31,755,698
LAKE TAHOE	781,416	916,782	277,726	1,975,924	216,957	92,064	2,284,945
LASSEN	2,324,103	2,377,448	764,500	5,466,051	67,061	476,679	6,009,791
LONG BEACH	18,454,883	13,831,345	1,412,810	33,699,038	677,029	1,652,432	36,028,499
LOS ANGELES	103,897,436	102,703,990	4,895,760	211,497,186	2,859,683	7,743,465	222,100,334
LOS RIOS	29,649,346	24,549,963	2,769,143	56,968,452	917,052	775,338	58,725,842
MARIN	9,649,177	7,978,529	2,162,572	19,790,278	243,797	586,940	20,621,015
MENDOCINO LAKE	1,799,431	2,274,254	347,633	4,421,318	280,070	357,960	5,059,348
MERCED	5,396,471	4,622,050	673,673	10,694,194	180,438	603,745	11,478,377
MIRA COSTA	4,897,112	4,238,590	1,198,778	10,334,480	258,087	448,344	11,040,911
MONTEREY PENINSULA	6,202,677	3,985,104	1,557,227	11,745,008	353,449	106,432	12,204,889
MT. SAN ANTONIO	15,972,089	11,785,902	1,528,520	29,286,511	1,470,365	70,000	30,826,876
MT. SAN JACINTO	1,974,433	1,590,731	421,775	3,986,939	540,577	339,288	4,866,804
NAPA VALLEY	5,341,701	4,045,454	506,283	9,893,438	231,279	36,159	10,160,867
NORTH ORANGE	30,663,865	19,347,348	2,464,210	52,675,423	3,637,974	4,243,536	60,556,933
PALOMAR	12,753,460	7,999,494	1,974,477	22,727,431	3,342,792	157,053	26,227,276
PALO VERDE	466,144	498,345	181,083	1,145,572	23,015	111,446	1,280,033
PASADENA AREA	18,177,450	12,674,184	2,315,819	33,367,453	1,529,133	1,318,508	36,215,094
PERALTA	21,010,057	21,440,096	3,709,346	46,159,499	684,003	2,071,071	48,914,573
RANCHO SANTIAGO	15,522,446	13,748,881	3,724,086	32,995,413	1,112,326	1,619,358	35,727,097
REDWOODS	6,402,645	4,625,533	2,035,087	13,063,265	304,768	113,801	13,481,834
RIO HONDO	10,364,916	6,212,623	1,106,802	17,684,341	1,335,145	460,049	19,479,535
RIVERSIDE	9,547,852	6,517,815	730,344	16,796,011	433,534	1,431,985	18,661,530
SADDLEBACK	15,900,201	11,624,205	2,764,859	30,289,265	4,184,068	242,378	34,715,711
SAN BERNARDINO	13,323,188	10,376,964	697,513	24,397,665	1,174,600	370,643	25,942,908
SAN DIEGO	29,163,124	28,712,216	14,343,666	72,219,006	1,987,123	7,877,741	82,083,870
SAN FRANCISCO	17,760,152	21,779,355	530,271	40,069,778	638,733	1,338,996	42,047,507
SAN JOAQUIN DELTA	12,154,424	8,900,616	1,972,078	23,027,118	1,904,863	1,236,365	26,168,346
SAN JOSE	15,842,759	12,991,260	2,192,507	31,026,526	1,472,898	3,219,788	35,719,212
SAN LUIS OBISPO	4,072,457	3,419,766	519,613	8,011,836	494,447	578,383	9,104,666
SAN MATEO	21,959,266	15,571,538	2,023,127	39,553,931	1,018,058	295,733	40,867,722
SANTA BARBARA	8,880,773	5,711,563	1,420,747	16,013,083	726,973	504,201	17,244,257
SANTA CLARITA	2,084,465	2,547,816	617,199	5,249,480	37,167	220,915	5,507,562
SANTA MONICA	11,517,896	9,299,326	1,728,668	22,545,890	436,475	742,511	23,724,876
SEQUOIAS	6,648,295	4,780,058	577,232	12,005,585	229,562	148,409	12,383,556
SHASTA-TE-TR	6,830,098	4,995,011	640,800	12,465,909	188,037	621,294	13,275,240
SIERRA	6,559,752	4,886,244	248,374	11,694,370	168,487	1,448,718	13,311,575
SISKIYOU	2,374,871	1,789,879	256,662	4,421,412	284,667	102,814	4,808,893
SOLANO	6,108,536	4,538,672	1,135,439	11,782,647	141,700	455,999	12,380,346
SONOMA	14,950,345	7,459,552	1,198,461	23,608,358	1,050,260	7,547,153	32,205,771
SOUTH COUNTY	12,680,265	8,781,577	587,658	22,049,500	918,247	69,454	23,037,201
SOUTHWESTERN	10,020,501	6,608,287	1,059,693	17,688,481	893,032	60,349	18,641,862
STATE CENTER	12,741,111	11,486,729	2,200,876	26,428,716	2,415,033	2,323,993	31,167,742
VENTURA	19,177,832	16,251,304	1,226,866	36,656,002	904,168	398,328	37,958,498
VICTOR VALLEY	3,017,045	2,380,779	388,022	5,785,846	400,939	669,698	6,856,483
WEST HILLS	2,425,856	2,412,422	436,845	5,275,123	48,691	107,359	5,431,173
WEST KERN	1,496,402	1,929,287	569,165	3,994,854	396,624	490,602	4,882,080
WEST VALLEY	14,834,810	12,364,080	2,569,524	29,768,414	1,402,405	926,415	32,101,234
YOSEMITE	14,644,020	10,038,485	457,450	25,139,955	838,523	950,862	26,929,340
YUBA	6,583,373	5,668,393	1,099,189	13,350,955	818,949	1,277,279	15,447,183
STATEWIDE	$864,226,512	$683,275,033	$110,917,367	$1658,418,912	$61,754,245	$75,027,429	$1795,200,586

A.C. - Activity Code 1/

Obj. - Object of Expenditures

CALIFORNIA COMMUNITY COLLEGES
GENERAL FUND EXPENDITURES PER ATTENDANCE ADA 1/ 4/
AGGREGATED INSTRUCTIONAL ACTIVITIES, TOP 0100-5300
FISCAL YEAR 1981-82

Table VIII-4

DISTRICT	INSTRUCTIONAL SALARIES	INSTRUCTIONAL BENEFITS	NONINSTRUCTIONAL SALARIES	NONINSTRUCTIONAL BENEFITS	OPERATING EXP. OBJ. 4000-5000	CAPITAL OUTLAY OBJ. 6000	TOTAL EXPENDITURES COLUMNS 1-6
ALLAN HANCOCK	$761	$99	$30	$8	$78	$15	$990
ANTELOPE VALLEY	838	118	83	16	41	16	1,112
BARSTOW	945	144	--	--	29	13	1,131
BUTTE	687	81	30	6	33	--	836
CABRILLO	947	152	144	26	36	8	1,315
CERRITOS	859	109	13	2	71	28	1,081
CHAFFEY	934	187	79	16	36	12	1,264
CITRUS	821	106	72	13	53	--	1,067
COACHELLA VALLEY	1,109	133	4	--	59	19	1,325
COAST	819	172	47	10	37	15	1,101
COMPTON	763	159	20	4	31	4	979
CONTRA COSTA	994	119	3	--	84	15	1,215
EL CAMINO	905	133	60	13	42	17	1,169
FOOTHILL DE ANZA	872	63	44	6	44	11	1,040
FREMONT NEWARK	911	117	1	--	41	65	1,136
GAVILAN	958	163	74	13	77	41	1,326
GLENDALE	793	83	28	4	72	26	1,006
GROSSMONT	887	121	9	9	34	14	1,074
HARTNELL	902	135	25	6	82	33	1,184
IMPERIAL	977	206	117	16	128	15	1,462
KERN	994	161	49	11	69	35	1,319
LAKE TAHOE	1,237	149	--	--	83	37	1,505
LASSEN	843	105	8	2	70	7	1,035
LONG BEACH	849	114	61	5	59	19	1,107
LOS ANGELES	1,118	186	60	10	36	16	1,426
LOS RIOS	870	94	14	3	38	4	1,023
MARIN	1,014	135	59	10	54	10	1,283
MENDOCINO LAKE	946	119	20	4	92	40	1,222
MERCED	743	102	--	--	59	11	914
MIRA COSTA	877	106	28	4	71	--	1,085
MONTEREY PENINSULA	850	105	81	20	51	--	1,107
MT. SAN ANTONIO	854	120	19	4	56	13	1,066
MT. SAN JACINTO	884	126	1	--	48	36	1,095
NAPA VALLEY	909	107	27	5	62	13	1,124
NORTH ORANGE	848	117	93	19	61	19	1,156
PALOMAR	901	117	76	16	61	11	1,181
PALO VERDE	1,056	181	--	--	95	1	1,333
PASADENA AREA	803	115	117	34	51	21	1,141
PERALTA	781	135	30	5	46	10	1,008
RANCHO SANTIAGO	784	102	7	1	51	16	962
REDWOODS	862	116	16	3	78	16	1,092
RIO HONDO	962	124	118	17	36	--	1,257
RIVERSIDE	867	108	42	8	94	31	1,152
SADDLEBACK	933	101	42	--	65	41	1,181
SAN BERNARDINO	892	109	47	11	102	32	1,194
SAN DIEGO	666	52	16	1	22	1	758
SAN FRANCISCO	750	96	48	7	33	--	934
SAN JOAQUIN DELTA	853	132	5	1	77	--	1,068
SAN JOSE	986	139	24	--	69	28	1,246
SAN LUIS OBISPO	846	150	11	2	51	5	1,066
SAN MATEO	927	118	99	16	73	27	1,260
SANTA BARBARA	781	107	16	3	60	18	984
SANTA CLARITA	839	115	27	6	30	5	1,022
SANTA MONICA	784	105	45	13	34	16	997
SEQUOIAS	983	128	86	13	81	15	1,304
SHASTA-TE-TR	909	130	21	3	94	15	1,172
SIERRA	734	116	27	--	226	11	1,114
SISKIYOU	1,145	217	37	7	153	110	1,669
SOLANO	915	113	1	--	61	17	1,108
SONOMA	776	89	108	19	141	41	1,173
SOUTH COUNTY	879	118	75	17	52	26	1,166
SOUTHWESTERN	945	112	77	11	41	12	1,199
STATE CENTER	820	110	27	6	47	6	1,014
VENTURA	893	70	37	3	70	--	1,074
VICTOR VALLEY	939	149	33	5	74	80	1,279
WEST HILLS	1,551	212	3	--	200	3	1,970
WEST KERN	1,491	238	131	21	329	56	2,267
WEST VALLEY	870	109	26	7	51	1	1,064
YOSEMITE	984	156	144	30	122	20	1,457
YUBA	814	152	33	6	82	7	1,094
STATEWIDE	$880	$121	$47	$9	$57	$15	$1,128

TOP - Taxonomy of Programs

Obj - Object of Expenditures

Table VIII-5

CALIFORNIA COMMUNITY COLLEGES
GENERAL FUND EXPENDITURES PER ATTENDANCE ADA 1/ 4/
AGGREGATED ADMINISTRATIVE AND SUPPORT, A.C. 6000-6700
FISCAL YEAR 1981-82

DISTRICT	INSTRUCTIONAL SALARIES	INSTRUCTIONAL BENEFITS	NONINSTRUCTIONAL SALARIES	NONINSTRUCTIONAL BENEFITS	OPERATING EXP. OBJ. 4000-5000	CAPITAL OUTLAY OBJ. 6000	TOTAL EXPENDITURES COLUMNS 1-6
ALLAN HANCOCK	$9	$2	$426	$118	$147	$24	$725
ANTELOPE VALLEY	12	3	365	98	202	15	695
BARSTOW	--	--	550	166	321	44	1,081
BUTTE	16	2	410	94	280	--	802
CABRILLO	4	1	453	105	231	73	866
CERRITOS	1	--	490	116	206	10	822
CHAFFEY	124	25	484	97	250	25	1,006
CITRUS	--	--	479	109	213	9	799
COACHELLA VALLEY	5	30	582	96	304	43	1,060
COAST	--	--	467	98	217	35	817
COMPTON	--	--	686	173	303	31	1,178
CONTRA COSTA	1	--	448	102	267	11	829
EL CAMINO	3	2	477	117	236	60	896
FOOTHILL DE ANZA	--	--	482	77	172	23	753
FREMONT NEWARK	7	1	596	136	254	95	1,089
GAVILAN	13	2	580	99	286	39	1,020
GLENDALE	7	2	404	82	246	16	757
GROSSMONT	--	1	479	109	229	14	831
HARTNELL	3	--	440	108	259	52	863
IMPERIAL	84	18	679	107	271	86	1,244
KERN	16	1	540	142	325	43	1,067
LAKE TAHOE	--	--	873	211	639	258	1,981
LASSEN	--	--	485	134	432	20	1,072
LONG BEACH	7	1	511	103	193	20	835
LOS ANGELES	60	10	845	140	338	20	1,414
LOS RIOS	3	--	495	115	231	14	858
MARIN	--	--	630	120	303	19	1,072
MENDOCINO LAKE	6	1	752	159	575	135	1,629
MERCED	--	--	457	130	270	19	856
MIRA COSTA	--	--	546	127	266	--	939
MONTEREY PENINSULA	19	5	397	103	187	--	711
MT. SAN ANTONIO	4	6	446	105	215	36	813
MT. SAN JACINTO	--	--	482	119	251	89	943
NAPA VALLEY	12	2	471	110	246	32	873
NORTH ORANGE	26	4	394	89	201	95	809
PALOMAR	1	--	457	96	180	36	770
PALO VERDE	--	--	758	234	432	7	1,431
PASADENA AREA	18	4	442	110	218	55	848
PERALTA	34	6	604	109	265	17	1,035
RANCHO SANTIAGO	6	1	507	95	229	36	874
REDWOODS	15	--	433	89	240	26	803
RIO HONDO	16	3	388	88	258	--	753
RIVERSIDE	--	--	457	113	195	13	778
SADDLEBACK	5	--	474	108	247	24	858
SAN BERNARDINO	22	4	449	112	317	46	951
SAN DIEGO	10	2	433	84	215	30	776
SAN FRANCISCO	13	1	380	81	145	--	621
SAN JOAQUIN DELTA	26	5	411	75	265	--	782
SAN JOSE	--	--	556	134	309	25	1,024
SAN LUIS OBISPO	5	1	511	91	282	110	1,000
SAN MATEO	4	1	555	124	191	29	903
SANTA BARBARA	4	--	354	84	179	44	665
SANTA CLARITA	9	--	647	176	410	12	1,255
SANTA MONICA	1	--	473	107	211	11	802
SEQUOIAS	14	1	489	120	304	20	947
SHASTA-TE-TR	9	2	485	116	234	13	859
SIERRA	112	12	444	117	137	16	838
SISKIYOU	37	7	641	121	368	77	1,252
SOLANO	15	3	446	96	251	1	812
SONOMA	14	2	337	60	153	37	602
SOUTH COUNTY	2	--	471	106	211	37	827
SOUTHWESTERN	3	--	461	89	229	34	817
STATE CENTER	30	4	516	111	249	79	988
VENTURA	1	38	511	129	231	--	910
VICTOR VALLEY	10	2	498	79	358	73	1,019
WEST HILLS	11	3	929	203	811	31	1,988
WEST KERN	47	8	1,313	209	1,272	449	3,299
WEST VALLEY	3	--	515	118	561	1	887
YOSEMITE	12	1	594	153	525	59	1,044
YUBA	11	2	548	103	273	118	1,054
STATEWIDE	$16	$4	$512	$108	$241	$30	$910

A.C. - Activity Code

Obj - Object of Expenditures

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF GENERAL FUND EXPENDITURES
COMMUNITY & ANCILLARY SERVICES & AUXILIARY OPERATIONS, A.C. 6800-7000 1/
FISCAL YEAR 1981-82

Table VIII-6

DISTRICT	INSTRUCTIONAL SALARIES	INSTRUCTIONAL BENEFITS	NONINSTRUCTIONAL SALARIES	NONINSTRUCTIONAL BENEFITS	OPERATING EXP OBJ. 4000-5000	CAPITAL OUTLAY OBJ. 6000	TOTAL EXPENDITURES COLUMNS 1-6
ALLAN HANCOCK	$62,551	$1,733	$548,196	$146,415	$275,993	$2,582	$1,037,470
ANTELOPE VALLEY	7,738	88	276,476	46,356	44,501	1,844	376,999
BARSTOW	--	--	320,564	49,003	46,852	9,763	426,182
BUTTE	161,778	21,737	610,120	114,648	128,820	--	1,037,103
CABRILLO	105,341	--	266,615	23,627	230,521	3,546	629,670
CERRITOS	46,915	10,530	763,409	105,237	682,588	43,348	1,652,027
CHAFFEY	35,952	7,163	356,259	71,477	127,308	16,655	614,814
CITRUS	1,325	69	308,657	58,583	86,050	5,253	459,937
COACHELLA VALLEY	153,869	24,660	227,505	16,463	116,263	11,994	550,754
COAST	88,381	18,560	2,419,210	491,225	447,924	462,029	3,927,329
COMPTON	100,040	19,513	1,859,784	230,975	433,164	275,261	2,918,737
CONTRA COSTA	245,347	12,170	556,178	51,838	563,987	81,095	1,510,615
EL CAMINO	4,552	91	627,045	66,654	653,197	41,725	1,393,264
FOOTHILL DE ANZA	--	--	3,174,017	284,932	1,912,704	94,252	5,465,905
FREMONT NEWARK	49,187	5,834	552,508	120,021	465,927	22,070	1,215,547
GAVILAN	45,549	7,770	356,498	60,808	180,253	76,141	727,019
GLENDALE	66,488	3,163	429,836	58,350	120,144	2,417	680,398
GROSSMONT	88,852	13,992	933,219	97,998	142,752	15,873	1,292,686
HARTNELL	166,080	24,918	574,803	135,786	533,695	19,942	1,455,224
IMPERIAL	6,713	1,415	537,380	82,315	41,870	11,510	683,203
KERN	665,997	97,805	1,443,809	335,213	874,205	48,028	3,465,057
LAKE TAHOE	--	--	140,746	25,157	76,653	60,397	302,953
LASSEN	--	--	613,100	51,946	99,544	--	764,500
LONG BEACH	35,165	5,275	1,016,855	157,221	198,294	11,439	1,424,249
LOS ANGELES	89,664	14,861	3,416,392	567,011	806,268	168,660	5,062,876
LOS RIOS	139,403	22,163	1,507,192	120,241	930,144	371,113	3,140,256
MARIN	300,767	33,425	953,526	166,800	708,054	22,938	2,185,510
MENDOCINO LAKE	16,143	5,052	179,733	28,698	118,007	12,895	360,528
MERCED	10,756	160	232,857	40,430	189,470	2,928	476,601
MIRA COSTA	50,624	--	633,522	139,374	319,424	--	1,142,944
MONTEREY PENINSULA	393,308	50,253	708,676	122,765	282,225	--	1,557,227
MT. SAN ANTONIO	51,601	9,935	730,686	187,396	548,802	11,916	1,540,457
MT. SAN JACINTO	--	--	311,681	48,600	61,494	11,275	433,050
NAPA VALLEY	54,604	2,963	259,396	48,862	140,458	10,953	517,236
NORTH ORANGE	208,598	26,398	1,715,597	251,917	261,700	500,957	2,965,167
PALOMAR	183,675	23,953	1,135,624	237,711	393,514	74,193	2,048,670
PALO VERDE	57,916	3,979	94,287	6,779	18,122	13,871	194,954
PASADENA AREA	295,531	75,186	1,367,381	340,980	233,434	283,647	2,596,559
PERALTA	429,599	74,129	1,959,443	355,033	890,905	110,321	3,819,430
RANCHO SANTIAGO	938,875	122,297	1,757,931	327,768	577,214	165,268	3,889,353
REDWOODS	259,226	13,578	937,373	166,756	657,614	57,499	2,092,586
RIO HONDO	254,240	3,082	441,768	166,164	241,548	--	1,106,802
RIVERSIDE	--	--	476,634	82,630	171,080	29,006	759,350
SADDLEBACK	111,341	6,497	1,750,949	291,230	575,169	41,146	2,776,332
SAN BERNARDINO	--	--	528,485	21,029	147,999	271,551	969,064
SAN DIEGO	5,289,568	313,603	4,326,075	1,342,604	3,071,816	799,404	15,143,070
SAN FRANCISCO	11,235	801	379,073	41,637	97,525	--	530,271
SAN JOAQUIN DELTA	436,817	59,260	1,007,964	146,448	321,589	3,555	1,975,633
SAN JOSE	--	--	1,384,191	179,786	288,713	19,201	1,871,891
SAN LUIS OBISPO	199,333	35,366	307,723	54,561	322,598	51,024	970,605
SAN MATEO	8,809	102,745	1,233,672	214,589	463,312	23,399	2,046,526
SANTA BARBARA	623,515	44,860	484,158	51,695	216,519	80,062	1,500,809
SANTA CLARITA	67,907	10,572	348,151	50,638	127,106	5,368	609,742
SANTA MONICA	65,117	3,942	1,113,213	153,652	346,757	23,013	1,705,694
SEQUOIAS	2,567	7,314	403,281	97,804	66,266	52,468	629,700
SHASTA-TE-TR	124,970	32,915	267,725	35,224	179,966	22,580	663,390
SIERRA	9,280	--	164,729	14,739	59,626	5,158	253,532
SISKIYOU	7,826	1,432	184,822	34,893	27,689	276	256,938
SOLANO	159,639	36,979	537,186	64,131	337,504	37,549	1,172,988
SONOMA	300,582	34,709	532,615	94,074	236,481	23,877	1,222,338
SOUTH COUNTY	--	--	285,602	59,397	242,659	9,322	596,980
SOUTHWESTERN	164,946	9,000	558,543	97,433	521,937	147,020	1,200,869
STATE CENTER	374,295	29,753	1,322,060	236,436	238,332	60,837	2,261,713
VENTURA	78,934	453	878,275	44,417	224,787	1,549	1,228,415
VICTOR VALLEY	33,696	5,327	256,148	40,682	52,169	16,606	404,628
WEST HILLS	18,792	6,414	205,885	46,025	159,729	6,405	443,250
WEST KERN	48,243	7,702	339,755	54,140	104,210	19,687	573,737
WEST VALLEY	253,913	30,415	1,421,455	330,771	532,973	561,083	3,130,607
YOSEMITE	34,824	440	257,505	56,151	311,136	29,624	407,074
YUBA	244,861	45,862	401,542	75,209	329,944	62,611	1,160,029
STATEWIDE	$14,543,380	$1,633,281	$58,613,715	$10,207,456	$25,168,181	$5,541,660	$115,707,673

A.C. - Activity Code

Obj - Object of Expenditures

Table VIII-7

CALIFORNIA COMMUNITY COLLEGES
GENERAL FUND EXPENDITURES BY ACTIVITY
FISCAL YEAR 1981-82

ACTIVITY CLASSIFICATION	CODE NO	ALLAN HANCOCK	ANTELOPE VALLEY	BARSTOW	BUTTE	CABRILLO	CERRITOS	CHAFFEY	CITRUS
INSTRUCTIONAL*									
AGNR	0100	$82,529	$76,434	$5,297	$501,745	$58,166	$50,245		$4,508
ARED	0200	36,582					54,198		
BIOS	0400	165,755	233,413	33,656	180,261	374,349	408,529	540,796	255,115
BSMG	0500	686,403	430,587	200,852	543,923	531,473	2,267,433	1,105,990	545,161
COMM	0600	25,084	11,247		73,795	39,041	57,521	78,051	29,432
CINF	0700	137,255	86,779	10,310	121,896	12,712	456,816	127,503	159,103
EDUC	0800	606,225	655,213	142,701	564,443	1,052,122	1,375,831	440,319	806,395
ENRF	0900	447,537	447,567	95,171	447,347	610,044	1,755,864	1,387,603	709,391
FAAR	1000	1,440,548	339,412	118,313	476,497	997,158	1,623,488	751,558	663,801
FORL	1100	71,999	49,919	21,852	137,276	468,398	381,263	24,880	176,867
HEOE	1200	263,344	398,657	21,925	440,724	685,145	1,327,133	716,465	458,247
CEME	1300	205,646	118,384	17,613	295,550	151,488	137,490	524,029	94,218
LAW	1400		10,915	11,317					
HULT	1500	680,632	357,878	140,570	451,751	1,088,251	1,659,724	1,041,548	483,231
LISC	1600		2,085			39,463			2,698
MATH	1700	340,141	241,983	69,430	290,272	388,998	717,061	336,650	365,564
MILS	1800								
PHYS	1900	269,323	204,515	60,551	264,993	423,329	606,487	250,761	422,486
PSYC	2000	109,640	96,389	28,634	184,798	118,529	211,658	282,799	231,274
PA&S	2100	347,397	19,859	41,835	339,567	194,145	265,436	363,585	77,719
SOCS	2200	519,888	377,748	141,608	406,653	701,504	711,757	509,907	351,720
COMS	3000	169,511				59,327	560,265	26,845	567,728
INTS	4900	75,084	145,869	25,986	266,199	915,044	20,243	1,242,154	127,099
APPR	5300	38,967			5,423	563	303,266		104,737
TOTAL	(0100-5300)	$6,749,690	$4,074,853	$1,168,621	$6,023,113	$8,909,249	$14,901,510	$9,754,443	$6,612,034
ADMINISTRATIVE & SUPPORT*									
INSU	6000	$890,416	$205,972	$80,901	$1,003,517	$308,561	$2,342,318	$978,717	$422,168
INSV	6100	395,603	223,078	136,473	409,433	587,268	804,486	1,295,847	401,758
AD&R	6200	246,075	209,183	81,333	255,255	306,062	466,402	470,744	308,639
CO&G	6300	486,092	277,890	63,470	353,909	538,468	1,031,829	490,718	395,652
OSTS	6400	370,966	176,621	76,193	691,736	399,273	560,447	749,626	352,618
M&OP	6500	1,271,070	892,308	388,830	1,512,159	1,586,146	3,485,109	883,264	1,553,913
PLPM	6600	235,556	109,120	93,995	672,199	288,478	419,577	109,497	207,340
GIS	6700	963,208	432,979	162,160	834,621	1,391,783	2,382,190	2,667,164	1,260,786
TOTAL	(6000-6700)	$4,858,986	$2,527,151	$1,083,355	$5,772,829	$5,408,039	$11,492,358	$7,645,577	$4,902,871
SUBTOTAL	(0100-6700)	$11,608,676	$6,602,004	$2,251,976	$11,795,942	$14,317,288	$26,393,868	$17,400,020	$11,514,905
OTHER ACTIVITIES*									
CMSV	6800	$242,809	$75,479	$70,788	$171,817	$155,887	$925,324	$100,631	$330,026
ANCS	6900	605,171	129,150	43,363	220,687	85,616	148,645	497,528	3,062
AUXO	7000	186,908	170,526	302,268	644,597	384,621	534,510		121,596
CAPO	7100						13,907		190
OBTS	7200	1,296						4,937	
TRFR	7300	112,150	276,779	54,550	563,553	185,080	510,061	102,560	889,023
TOTAL	(6800-7300)	$1,148,334	$651,934	$470,969	$1,600,656	$811,204	$2,132,647	$705,656	$1,343,897
SUBTOTAL	(0100-7300)	$12,757,010	$7,253,938	$2,722,945	$13,396,598	$15,128,492	$28,526,515	$18,105,676	$12,858,802
OBJECT OF EXPENDITURE 6000 (CAPITAL OUTLAY) FOR ALL ACTIVITIES	(0100-7100)	$338,180	$115,655	$69,427	$213,605	$557,113	$1,073,260	$309,518	$148,997
TOTAL EXPENDITURES AND OTHER OUTGO		$13,095,190	$7,369,593	$2,792,372	$13,610,203	$15,685,605	$29,599,775	$18,415,194	$13,007,799

* EXCLUDES OBJECT OF EXPENDITURES 6000, CAPITAL OUTLAY

Table VIII-7

CALIFORNIA COMMUNITY COLLEGES
GENERAL FUND EXPENDITURES BY ACTIVITY
FISCAL YEAR 1981-82

ACTIVITY CLASSIFICATION	CODE NO	COACHELLA VALLEY	COAST	COMPTON	CONTRA COSTA	EL CAMINO	FOOTHILL DE ANZA	FREMONT NEWARK	GAVILAN
INSTRUCTIONAL*									
AGNR	0100	$231,225	$473,077		$57,810	$49,583	$124,288	$37,812	$8,495
ARED	0200	42,077	288,115		177,769	109,031			458
BIOS	0400	143,571	1,673,977	182,059	1,252,630	882,969	851,169	202,068	61,906
BSMG	0500	443,884	3,485,172	383,640	1,999,905	1,278,613	1,740,805	516,469	230,041
COMM	0600	108,210	193,779	5,870	217,682	66,755	132,677	104,392	44,630
CINF	0700		532,371	74,908	963,208	321,673	863,235	208,245	5,452
EDUC	0800	1,262,041	5,926,448	244,720	2,271,035	1,943,964	2,617,848	937,551	512,793
ENRF	0900	457,228	2,667,130	285,512	1,895,300	1,542,719	2,217,263	285,567	446,473
FAAR	1000	526,798	4,973,922	387,735	2,155,369	2,096,531	2,188,522	556,514	216,198
FORL	1100	209,682	906,710	97,266	504,493	471,434	673,125	78,048	106,779
HEOE	1200	516,643	2,752,783	500,529	1,361,203	953,677	1,383,364	447,746	84,147
CEHE	1300	105,452	770,342	132,667	593,712	280,057	172,552	127,766	75,506
LAW	1400					139,326			
HULT	1500	352,820	3,438,837	663,671	2,648,300	1,968,247	2,864,696	618,666	169,856
LISC	1600				1,492		11,957	17,486	
MATH	1700	146,190	1,528,320	258,466	1,395,912	855,022	1,355,996	218,162	134,468
MILS	1800								
PHYS	1900	248,751	1,599,629	270,883	1,573,144	1,173,151	1,235,864	183,708	67,552
PSYC	2000	55,631	1,607,447	114,781	804,216	548,063	924,524	139,962	42,786
PASS	2100	66,415	830,917	66,096	548,561	203,590	167,721	51,899	290,667
SOCS	2200	282,914	2,990,591	317,534	2,123,535	1,363,823	2,094,752	281,125	114,450
COMS	3000		1,287,004		394,741	308,378	22,726		203,986
INTS	4900		662,427		739,733	397,122	2,543,711	109,625	192,986
APPR	5300	108,202	14,350	11,880	206,793	375,570			13,671
TOTAL	(0100-5300)	$5,307,734	$38,603,339	$3,998,217	$23,886,543	$17,329,298	$24,188,495	$5,122,311	$3,023,100
ADMINISTRATIVE & SUPPORT*									
INSU	6000	$502,950	$7,833,867	$563,989	$2,014,434	$1,996,966	$3,264,623	$567,437	$347,906
INSV	6100	290,584	3,019,684	256,410	1,776,844	893,222	2,388,366	516,655	222,870
ADSR	6200	356,565	1,454,657	358,469	566,553	1,066,301	1,128,954	254,492	99,231
COSG	6300	213,823	1,838,483	456,057	1,208,124	816,053	1,251,471	413,880	140,598
OSTS	6400	177,657	1,118,436	307,533	1,169,387	591,415	753,754	238,420	132,015
MIOP	6500	1,469,965	5,892,018	1,193,831	5,213,350	4,277,283	4,281,961	1,180,040	640,307
PLPM	6600	460,173	1,259,391	317,230	701,517	529,160	798,531	213,359	201,348
GIS	6700	660,932	5,407,190	1,235,248	3,622,361	2,401,386	3,302,327	1,370,501	522,890
TOTAL	(6000-6700)	$4,132,649	$27,823,726	$4,688,767	$16,272,570	$12,571,786	$17,169,987	$4,754,784	$2,307,165
SUBTOTAL	(0100-6700)	$9,440,383	$66,427,065	$8,686,984	$40,159,113	$29,901,084	$41,358,482	$9,877,095	$5,330,265
OTHER ACTIVITIES*									
CMSV	6800	$110,124	$2,425,626	$246,641	$221,599	$867,536	$1,750,852	$379,851	$257,897
ANCS	6900		125,408	120,061	39,393	136,660	1,562,279	455,583	91,640
AUXO	7000	428,636	914,266	2,276,774	1,168,528	345,323	2,055,522	358,043	301,341
CAPO	7100		110,330		50,801				
OBTS	7200								
TRFR	7300	264,680	1,633,207	1,091,968	251,173	1,429,777	4,029,921	92,875	185,819
TOTAL	(6800-7300)	$803,440	$5,208,837	$3,735,444	$1,731,494	$2,781,316	$9,401,574	$1,286,352	$836,697
SUBTOTAL	(0100-7300)	$10,243,823	$71,635,902	$12,422,428	$41,890,607	$32,682,400	$50,760,056	$11,163,447	$6,166,962
OBJECT OF EXPENDITURE 6000 (CAPITAL OUTLAY) FOR ALL ACTIVITIES	(0100-7100)	$264,313	$3,046,404	$417,533	$2,346,627	$1,201,901	$1,009,545	$790,177	$266,087
TOTAL EXPENDITURES AND OTHER OUTGO		$10,508,136	$74,682,306	$12,839,961	$44,237,234	$33,884,301	$51,769,601	$11,953,624	$6,433,049

* EXCLUDES OBJECT OF EXPENDITURES 6000, CAPITAL OUTLAY

Table VIII-7

CALIFORNIA COMMUNITY COLLEGES
GENERAL FUND EXPENDITURES BY ACTIVITY
FISCAL YEAR 1981-82

ACTIVITY CLASSIFICATION	CODE NO	GLENDALE	GROSSMONT	HARTNELL	IMPERIAL	KERN	LAKE TAHOE	LASSEN	LONG BEACH
INSTRUCTIONAL*									
AGNR	0100	$153	$123,921	$506,573	$98,285	$230,958	$3,671	$247,684	$74,374
ARED	0200	9,305	16,875			61,151		35,934	104,050
BIOS	0400	298,127	612,361	222,508		561,606	90,551	96,560	954,535
BSMG	0500	862,927	912,080	394,064	348,086	1,002,021	138,332	170,605	1,498,337
COMM	0600	41,082	305,894	28,388		159,644		7,284	
CINF	0700	198,483	471,386	140,358		229,952		3,714	213,729
EDUC	0800	679,414	1,101,807	478,381	537,648	1,460,415	38,466	347,606	2,018,401
ENRF	0900	503,077	551,655	863,273	159,400	1,084,587			2,303,670
FAAR	1000	639,010	1,162,296	531,502	497,796	1,003,146	166,804	146,744	1,923,731
FORL	1100	245,933	354,019	151,234	25,701	200,860	13,395	5,298	545,670
HEOE	1200	555,553	778,838	242,170	341,246	1,156,289	26,720	112,584	1,441,913
CEME	1300	294,350	260,046	78,131	199,213	1,440,115	3,465	33,862	1,095,658
LAW	1400	56,832					1,676	6,030	
MULT	1500	966,788	1,746,824	489,874	558,048	1,356,014	122,409	211,473	2,561,986
LISC	1600		39,530	6,733					
MATH	1700	379,509	817,244	259,867	195,869	661,153	43,745	93,082	810,518
MILS	1800								
PHYS	1900	441,792	767,081	201,306	239,496	528,752		129,099	592,389
PSYC	2000	193,938	495,605	149,205	209,802	365,396	47,038	42,378	
PARS	2100	51,173	292,829	205,336	98,598	299,570	15,378	58,375	307,066
SOCS	2200	746,669	895,930	356,841	324,441	1,077,992	69,714	79,959	1,690,522
COMS	3000	228,056	61,279	15,160	4,045	52,508		259,102	70,879
INTS	4900	644,984	48,234	89,825	423,658	790,101		26,883	177,996
APPR	5300	235,932		190,787	147,253	109,084	52	22,741	80,458
TOTAL	(0100-5300)	$8,473,087	$12,055,734	$5,601,516	$4,408,585	$13,832,113	$781,416	$2,324,103	$18,454,883
ADMINISTRATIVE & SUPPORT*									
INSU	6000	$934,019	$819,551	$539,797	$253,834	$1,343,303	$103,426	$258,125	$2,736,357
INSV	6100	780,496	829,599	352,079	683,254	904,671	109,335	182,272	1,126,424
ADIR	6200	422,429	590,154	179,730	160,586	480,797	81,128	109,170	776,254
COIG	6300	678,481	872,188	345,566	560,251	928,088	34,367	115,836	1,424,208
OSTS	6400	921,178	398,524	179,354	304,712	1,330,618	26,167	232,946	878,053
MIOP	6500	1,312,562	2,620,851	1,226,137	923,221	3,082,475	136,531	760,986	3,565,090
PLPM	6600	167,753	959,786	646,028	169,820	994,771	119,633	143,573	272,260
GTS	6700	1,178,603	2,202,613	479,622	474,537	1,960,190	306,195	574,538	3,030,699
TOTAL	(6000-6700)	$6,395,481	$9,293,266	$3,948,513	$3,530,215	$11,024,913	$916,782	$2,377,448	$13,831,345
SUBTOTAL	(0100-6700)	$14,868,568	$21,349,000	$9,550,029	$7,938,800	$24,857,026	$1,698,198	$4,701,551	$32,286,228
OTHER ACTIVITIES*									
CMSV	6800	$74,334	$259,470	$637,429	$60,971	$962,659	$68,158	$3,940	$698,465
ANCS	6900	161,842	103,949	301,354	60,777	677,206		56,776	621,962
AUXO	7000	451,805	913,394	496,499	549,945	1,777,164	174,398	701,784	92,383
CAPO	7100		2,988			34,381	35,170		
OBTS	7200								
TRFR	7300	826,772	75,594	574,221	898,704	2,230,503	92,064	476,679	1,652,432
TOTAL	(6800-7300)	$1,514,753	$1,355,395	$2,009,503	$1,570,397	$5,681,913	$369,790	$1,241,179	$3,065,242
SUBTOTAL	(0100-7300)	$16,383,321	$22,704,395	$11,559,532	$9,509,197	$30,538,939	$2,067,988	$5,942,730	$35,351,470
OBJECT OF EXPENDITURE 6000 (CAPITAL OUTLAY) FOR ALL ACTIVITIES	(0100-7100)	$1,159,802	$403,246	$434,290	$439,543	$1,216,759	$216,957	$60,061	$677,029
TOTAL EXPENDITURES AND OTHER OUTGO		$17,543,123	$23,107,641	$11,993,822	$9,948,740	$31,755,698	$2,284,945	$6,002,791	$36,028,499

* EXCLUDES OBJECT OF EXPENDITURES 6000, CAPITAL OUTLAY

Table VIII-7

CALIFORNIA COMMUNITY COLLEGES
GENERAL FUND EXPENDITURES BY ACTIVITY
FISCAL YEAR 1981-82

ACTIVITY CLASSIFICATION	CODE NO	LOS ANGELES	LOS RIOS	MARIN	MENDOCINO LAKE	MERCED	MIRA COSTA	MONTEREY PENINSULA	MT. SAN ANTONIO
INSTRUCTIONAL*									
AGNR	0100	$1,371,317	$387,139	$53,352	$136,914	$397,895	$115,898	$25,078	$726,576
ARED	0200	828,344	131,678	35,116					
BIOS	0400	4,266,180	1,143,846	436,158	61,859	235,325	149,000	277,922	494,224
BSMG	0500	9,720,032	3,202,897	877,650	184,761	399,218	616,755	523,109	1,460,830
COMM	0600	2,687,679	204,722	196,486	6,282	5,007	36,742	149,094	162,152
CINF	0700	2,541,590	448,166	298,035	63,334	59,327		154,866	421,635
EDUC	0800	9,077,000	2,423,469	741,883	155,011	690,567	750,604	592,003	1,761,044
ENRF	0900	7,598,204	2,774,221	651,083	124,239	463,299	417,137	400,905	1,410,902
FAAR	1000	10,679,914	2,246,799	1,354,155	284,655	425,496	612,736	876,957	1,376,992
FORL	1100	3,483,245	771,173	282,884	12,835	59,459	157,415	247,278	273,537
HEOE	1200	6,231,627	1,770,310	531,771	48,608	413,162	204,792	108,143	1,736,690
CEHE	1300	2,324,884	728,900	47,217	67,050	123,793	20,232	112,459	629,151
LAW	1400	512,774	35,628	1,120					1,323
HULT	1500	10,340,110	3,494,125	717,138	153,169	669,551	724,067	828,328	1,267,960
LISC	1600	41,112	44,267	68,989	12,022	2,261	4,808		
MATH	1700	5,195,794	2,177,368	418,649	93,992	216,830	165,537	309,471	694,971
MILS	1800								
PHYS	1900	6,221,466	1,784,261	601,342	94,621	216,446	99,883	464,760	798,628
PSYC	2000	4,039,969	1,183,132	204,917	18,578	85,739	137,241	110,582	439,406
PASS	2100	665,829	1,005,390	153,943	55,216	66,023	52,475	230,509	214,488
SOCS	2200	8,117,845	2,482,064	697,531	146,516	495,595	357,696	430,273	1,193,095
COMS	3000	1,285,132	211,509			91,264	120,133	341,677	462,343
INTS	4900	479,153	304,664	1,239,828	79,769	198,503	145,828	4,973	703,384
APPR	5300	4,166,236	693,618	37,930		83,991	133		38,756
TOTAL	(0100-5300)	$103,897,436	$29,649,346	$9,649,177	$1,799,431	$5,398,471	$4,897,112	$6,202,677	$15,972,089
ADMINISTRATIVE & SUPPORT*									
INSU	6000	$8,908,284	$3,653,600	$1,343,601	$444,951	$433,924	$507,168	$487,553	$1,046,613
INSV	6100	8,577,490	1,516,571	789,618	194,239	416,926	411,235	438,436	1,336,632
ADIR	6200	4,446,881	664,888	306,813	112,241	302,017	375,108	199,471	719,134
COSG	6300	8,194,410	2,346,463	531,031	128,481	333,931	279,544	425,834	860,236
OSTS	6400	11,530,982	2,138,146	472,757	123,339	593,508	678,048	261,193	822,410
MAOP	6500	27,772,303	6,786,047	2,082,959	360,951	1,551,370	1,176,404	1,292,357	3,871,684
PLPM	6600	5,608,057	1,337,581	577,221	204,939	300,416	264,634	294,724	603,579
GIS	6700	27,665,583	6,106,667	1,874,529	705,113	889,958	946,449	502,534	2,522,617
TOTAL	(6000-6700)	$102,703,990	$24,549,963	$7,978,529	$2,274,254	$4,822,050	$4,238,590	$3,985,104	$11,785,902
SUBTOTAL	(0100-6700)	$206,601,426	$54,199,309	$17,627,706	$4,073,685	$10,220,521	$9,135,702	$10,187,781	$27,757,991
OTHER ACTIVITIES*									
CMSV	6800	$4,585,918	$643,552	$1,213,914	$41,051	$400,920	$298,243	$362,739	$1,000,329
ANCS	6900	270,565		174,788	117,131	72,753	412,860	279,656	267,107
AUXO	7000	37,733	2,125,591	773,870	189,451		431,821	914,832	241,084
CAPO	7100	1,544					55,634		
DBTS	7200								
TRFR	7300	7,743,465	775,338	586,940	357,960	603,745	448,344	106,432	70,000
TOTAL	(6800-7300)	$12,639,225	$3,544,481	$2,749,512	$705,593	$1,077,418	$1,647,122	$1,663,659	$1,598,520
SUBTOTAL	(0100-7300)	$219,240,651	$57,743,790	$20,377,218	$4,779,278	$11,297,939	$10,782,824	$11,851,440	$29,356,511
OBJECT OF EXPENDITURE 6000 (CAPITAL OUTLAY) FOR ALL ACTIVITIES	(0100-7100)	$2,859,683	$979,052	$243,797	$280,070	$180,438	$258,087	$353,449	$1,470,365
TOTAL EXPENDITURES AND OTHER OUTGO		$222,100,334	$58,722,842	$20,621,015	$5,059,348	$11,478,377	$11,040,911	$12,204,889	$30,826,876

* EXCLUDES OBJECT OF EXPENDITURES 6000, CAPITAL OUTLAY

Table VIII-7

CALIFORNIA COMMUNITY COLLEGES
GENERAL FUND EXPENDITURES BY ACTIVITY
FISCAL YEAR 1981-82

ACTIVITY CLASSIFICATION	CODE NO	MT. SAN JACINTO	NAPA VALLEY	NORTH ORANGE	PALOMAR	PALO VERDE	PASADENA AREA	PERALTA	RANCHO SANTIAGO
INSTRUCTIONAL*									
AGNR	0100	$12,657	$51,949	$162,490	$3,995		$18,541	$248,966	$14,552
ARED	0200						178,684	9,181	48,235
BIOS	0400	115,251	170,516	1,481,179	459,093	34,972	687,471	921,426	342,335
BSMG	0500	125,513	389,226	3,416,116	877,927	94,534	1,561,988	2,205,700	1,536,145
COMM	0600	9,050	16,404	444,055	205,894	9,836	379,363	326,715	405,683
CINF	0700		38,822	185,894	259,952		726,189	530,207	323,397
EDUC	0800	239,732	796,689	2,314,650	1,126,351	18,068	1,883,546	2,581,074	1,631,147
ENRF	0900	159,392	385,999	2,269,090	1,137,277	45,886	1,426,930	2,006,709	1,165,452
FAAR	1000	343,040	627,027	3,582,677	1,419,445	15,838	2,317,083	1,689,794	1,188,395
FORL	1100	15,796	153,343	790,545	264,843		631,485	577,114	226,679
HEOE	1200	194,053	712,813	1,623,108	975,019	19,742	845,977	1,303,557	657,705
CEHE	1300	32,417	53,325	799,199	352,022	2,187	175,958	397,096	333,163
LAW	1400						521,377	8,551	1,284
HULT	1500	333,984	669,386	2,950,637	850,146	85,997	1,916,995	1,938,331	2,177,816
LISC	1600	6,408		36,792	2,390	393	11,451		2,157
MATH	1700	89,695	230,191	1,432,889	492,480	16,401	1,099,008	1,040,356	486,057
MILS	1800								
PHYS	1900	59,653	230,479	1,680,702	663,179	35,739	834,890	887,938	342,574
PSYC	2000	55,488	148,777	590,423	256,620	44,761	583,497	385,628	518,692
PASS	2100	15,629	165,753	181,566	594,740	25	217,947	298,720	690,927
SOCS	2200	154,848	273,564	2,078,745	1,213,517	29,590	1,442,200	1,575,533	756,381
COMS	3000		38,577	695,123			315,015	733,061	161,021
INTS	4900	11,827	156,070	3,945,983	1,549,976	12,175	588,222	834,284	1,915,675
APPR	5300		2,791		45,594		13,633	510,096	399,159
TOTAL	(0100-5300)	$1,974,433	$5,341,701	$30,863,865	$12,753,460	$466,144	$18,177,450	$21,010,057	$15,522,446
ADMINISTRATIVE & SUPPORT*									
INSU	6000	$128,236	$741,657	$899,368	$1,656,014	$70,525	$737,025	$3,503,836	$3,503,087
INSV	6100	88,642	428,383	1,567,393	1,079,628	48,545	1,361,405	1,590,175	1,552,770
ADIR	6200	57,566	187,094	850,450	524,969	35,067	698,137	609,890	513,628
COSG	6300	149,481	266,932	1,757,085	747,356	17,944	1,271,694	1,337,611	972,361
OSTS	6400	164,183	157,107	916,911	622,755	55,298	406,118	2,358,713	904,534
MIOP	6500	458,184	1,141,490	6,354,729	2,032,493	81,866	4,532,679	4,237,831	2,526,498
PLPM	6600	185,862	317,306	712,953	77,467	76,982	1,159,562	2,136,479	711,679
GIS	6700	358,577	805,485	6,288,459	1,258,612	112,116	2,707,564	5,665,561	3,064,124
TOTAL	(6000-6700)	$1,590,731	$4,045,454	$19,347,348	$7,999,494	$498,345	$12,874,184	$21,440,096	$13,748,881
SUBTOTAL	(0100-6700)	$3,565,164	$9,387,155	$50,211,213	$20,752,954	$964,489	$31,051,634	$42,450,153	$29,271,327
OTHER ACTIVITIES*									
CMSV	6800	$46,130	$168,227	$544,578	$148,218		$634,798	$953,337	$641,561
ANCS	6900	135,105	182,702	241,916	699,204	122	635,161	581,990	304,249
AUXO	7000	240,540	155,354	1,677,716	1,127,055	181,205	1,042,551	2,173,782	2,780,275
CAPO	7100						2,907	237	1
OBTS	7200								
TRFR	7300	339,288	36,150	4,243,536	157,053	111,446	1,318,508	2,071,071	1,619,358
TOTAL	(6800-7300)	$761,063	$542,433	$6,707,746	$2,131,530	$292,529	$3,634,327	$5,780,417	$5,343,444
SUBTOTAL	(0100-7300)	$4,326,227	$9,929,588	$56,918,959	$22,884,484	$1,257,018	$34,685,961	$48,230,570	$34,614,771
OBJECT OF EXPENDITURE 6000 (CAPITAL OUTLAY) FOR ALL ACTIVITIES	(0100-7100)	$540,577	$231,279	$3,637,974	$3,342,792	$23,015	$1,529,133	$684,003	$1,112,326
TOTAL EXPENDITURES AND OTHER OUTGO		$4,866,804	$10,160,867	$60,556,933	$26,227,276	$1,280,033	$36,215,094	$48,914,573	$35,727,097

* EXCLUDES OBJECT OF EXPENDITURES 6000, CAPITAL OUTLAY

Table VIII-7

CALIFORNIA COMMUNITY COLLEGES
GENERAL FUND EXPENDITURES BY ACTIVITY
FISCAL YEAR 1981-82

ACTIVITY CLASSIFICATION	CODE NO	REDWOODS	RIO HONDO	RIVERSIDE	SADDLEBACK	SAN BERNARDINO	SAN DIEGO	SAN FRANCISCO	SAN JOAQUIN DELTA
INSTRUCTIONAL*									
AGNR	0100	$260,090		$15,427	$151,597	$63,804	$236,907	$243,922	$396,820
ARED	0200				82,634	91,505	232,196	265,536	
BIOS	0400	293,805	324,243	514,253	487,265	844,561	1,040,101	810,735	724,549
BSMG	0500	486,708	810,281	719,924	1,731,674	1,423,673	3,237,066	3,969,092	973,114
COMM	0600	26,553	156,275	42,316	290,743	139,230	193,361	195,851	119,906
CINF	0700	61,941	59,993	226,530	468,919	313,455	434,766	601,183	334,672
EDUC	0800	597,057	854,350	1,236,833	905,965	1,495,880	1,794,150	2,174,998	1,047,191
ENRF	0900	531,314	758,143	811,060	613,032	813,359	1,353,351	2,393,426	1,196,497
FAAR	1000	695,680	973,162	822,746	1,993,341	1,017,236	1,993,633	2,660,140	879,114
FORL	1100	109,489	242,591	255,740	205,730	348,653	698,642	558,639	371,361
HEDE	1200	565,492	1,278,825	857,977	970,223	1,213,499	895,216	1,633,649	811,534
CEHE	1300	127,366	171,761	228,112	469,483	231,461	1,178,502	783,152	540,084
LAW	1400					7,771	15,445	75,920	
MULT	1500	555,283	1,283,264	1,001,278	1,327,860	1,586,460	2,248,867	3,314,317	1,051,066
LISC	1600		13,145	6,300			44,742	42,586	
MATH	1700	220,479	459,081	398,138	780,253	588,530	1,684,435	776,965	587,085
MILS	1800								
PHYS	1900	323,674	472,720	589,651	954,296	930,168	1,085,561	1,364,477	621,005
PSYC	2000	130,366	164,064	171,636	89,102	344,482	1,023,089	752,363	240,422
PA&S	2100	342,811	1,038,456	537,741	205,236	244,110	944,271	533,860	426,051
SOCS	2200	385,908	660,517	545,626	1,130,829	1,096,310	2,035,155	1,346,037	785,515
COMS	3000	54,532		506,775	124,924	2,372	789,778	45,050	
INTS	4900	8,661	165,492	77,789	2,914,095	326,384	3,766,693	7,643,884	732,044
APPR	5300	625,242	378,548			209,966	334,652	424,032	109,334
TOTAL	(0100-5300)	$6,402,645	$10,364,916	$9,547,852	$15,900,201	$13,323,188	$29,163,124	$32,760,152	$12,154,424
ADMINISTRATIVE & SUPPORT*									
INSU	6000	$447,455	$318,866	$771,205	$1,176,926	$760,680	$3,682,812	$4,492,407	$1,227,980
INSV	6100	480,536	529,916	588,555	1,239,253	1,928,493	1,591,047	1,320,585	305,671
ADIR	6200	199,742	323,631	327,344	557,436	582,635	1,579,696	667,470	244,866
COAG	6300	232,440	696,713	702,937	667,238	674,633	2,596,594	1,608,105	597,237
OSTS	6400	127,093	234,870	328,635	286,435	724,215	600,128	1,466,980	666,227
MAOP	6500	1,048,749	2,032,800	2,165,077	3,025,379	3,333,665	5,629,341	7,330,594	3,312,720
PLPM	6600	1,200,054	926,355	489,475	651,512	298,229	1,249,928	279,827	518,500
GIS	6700	889,414	1,149,472	1,144,587	4,020,024	2,074,524	11,202,670	4,613,370	1,915,915
TOTAL	(6000-6700)	$4,625,533	$6,212,623	$6,517,815	$11,624,205	$10,376,964	$28,712,216	$21,779,355	$8,900,616
SUBTOTAL	(0100-6700)	$11,028,178	$16,577,539	$16,065,667	$27,524,406	$23,700,152	$57,875,340	$54,539,507	$21,055,040
OTHER ACTIVITIES*									
CMSV	6800	$1,157,180	$638,093	$392,258	$821,654	$125,664	$133,775	$464,638	$388,579
ANCS	6900	139,838	118,210	96,530	266,532	53,462	1,191,665	65,633	296,709
AUXO	7000	738,069	350,499	242,856	947,000	518,384	13,018,039		647,390
CAPO	7100				29,673				
OBTS	7200					3,683			
TRFR	7300	113,801	460,049	1,431,985	242,378	366,960	7,877,761	1,338,996	1,236,365
TOTAL	(6800-7300)	$2,148,888	$1,566,851	$2,162,329	$3,007,237	$1,068,156	$22,221,407	$1,869,267	$3,208,443
SUBTOTAL	(0100-7300)	$13,177,066	$18,144,390	$18,227,996	$30,531,643	$24,768,308	$80,096,747	$56,408,774	$24,263,483
OBJECT OF EXPENDITURE 6000 (CAPITAL OUTLAY) FOR ALL ACTIVITIES	(0100-7100)	$304,768	$1,335,145	$433,534	$4,184,068	$1,174,600	$1,987,123	$638,733	$1,904,863
TOTAL EXPENDITURES AND OTHER OUTGO		$13,481,834	$19,479,535	$18,661,530	$34,715,711	$25,942,908	$82,083,870	$57,047,507	$26,168,346

* EXCLUDES OBJECT OF EXPENDITURES 6000, CAPITAL OUTLAY

Table VIII-7

CALIFORNIA COMMUNITY COLLEGES
GENERAL FUND EXPENDITURES BY ACTIVITY
FISCAL YEAR 1981-82

ACTIVITY CLASSIFICATION	CODE NO	SAN JOSE	SAN LUIS OBISPO	SAN MATEO	SANTA BARBARA	SANTA CLARITA	SANTA MONICA	SEQUOIAS	SHASTA-TE-TR
INSTRUCTIONAL*									
AGNR	0100			$113,766	$36,171	$1,485	$1,597	$328,060	$435,789
ARED	0200			178,662	2,574		155,467	81,777	
BIOS	0400	693,508	248,651	1,063,077	552,573	141,106	665,937	260,575	287,257
BSMG	0500	1,183,934	242,569	2,337,582	845,489	215,205	841,227	596,973	698,679
COMM	0600	86,833	167,153	634,072	51,759	46,114	274,519		66,700
CINF	0700	291,736	76,092	375,217	184,322	21,902	447,264		185,006
EDUC	0800	1,256,337	416,620	2,625,781	503,719	193,163	772,913	806,221	792,013
ENRF	0900	2,305,088	574,740	2,273,342	673,719	220,049	860,695	604,355	572,328
FAAR	1000	1,149,630	384,940	1,937,999	1,088,286	72,242	1,038,289	503,689	848,668
FORL	1100	269,246	69,556	593,874	349,778	91,172	515,885		134,710
HEOE	1200	745,687	283,994	1,030,605	503,526	208,612	462,636	408,336	477,038
CEHE	1300	147,326	196,945	365,241	214,014	4,760	325,175	239,503	308,958
LAN	1400								
MULT	1500	1,554,385	420,233	2,687,569	1,274,864	221,338	1,463,095	646,556	412,687
LISC	1600	2,128	3,938						
MATH	1700	763,996	232,574	1,131,574	387,084	189,236	523,587	237,074	313,603
MILS	1800								
PHYS	1900	621,436	287,177	1,092,029	709,898	112,813	581,365	361,049	263,785
PSYC	2000	308,592	93,903	570,659	157,320	37,961	381,650		100,671
PASS	2100	877,630	39,299	200,763	34,542	50,388	146,209	455,759	174,367
SOCS	2200	1,029,229	330,183	1,907,769	607,888	217,867	829,410	596,769	486,053
COMS	3000	288,756		517,736	414,003		319,701		55,634
INTS	4900	1,531,442	894	158,754	213,709	8,852	420,379	241,599	214,709
APPR	5300	733,440		343,598	76,390		22,896		
TOTAL	(0100-5300)	$15,842,759	$4,072,457	$21,959,266	$8,880,773	$2,084,465	$11,517,896	$6,648,295	$6,830,098
ADMINISTRATIVE & SUPPORT*									
INSU	6000	$2,018,558	$199,999	$2,300,526	$534,639	$178,332	$845,815	$184,165	$779,412
INSV	6100	1,212,230	374,153	2,436,179	469,908	217,243	1,178,038	692,218	473,645
ADSR	6200	700,717	128,539	769,946	191,219	145,908	530,531	441,610	290,332
COSG	6300	1,543,141	333,316	1,931,131	462,213	124,279	772,275	303,957	336,925
OSTS	6400	100,177	102,492	739,010	395,768	136,444	394,860	607,764	246,525
MSOP	6500	3,019,070	1,363,423	3,979,407	1,625,579	1,128,241	2,799,682	1,416,796	1,637,787
PLPM	6600	621,518	409,893	806,725	479,054	142,305	604,788	467,125	385,946
GIS	6700	3,775,849	507,951	2,606,614	1,532,483	475,064	2,166,337	886,476	769,373
TOTAL	(6000-6700)	$12,991,260	$3,419,766	$15,571,538	$5,711,563	$2,547,816	$9,299,326	$4,780,058	$4,995,011
SUBTOTAL	(0100-6700)	$28,834,019	$7,492,223	$37,530,804	$14,592,336	$4,632,281	$20,817,222	$11,428,353	$11,825,109
OTHER ACTIVITIES*									
CMSV	6800	$333,006	$311,767	$561,219	$232,857	$196,428	$327,676	$39,552	$13,954
ANCS	6900	135,639	134,185	435,526	183,009	170,095	372,472	226,071	112,731
AUXO	7000	1,384,045	473,629	1,026,382	1,004,881	245,851	982,533	309,609	514,115
CAPO	7100	339,817	32			4,825	45,987		
OBTS	7200				2,085				
TRFR	7300	3,219,788	278,385	295,733	502,116	220,915	742,511	140,409	621,294
TOTAL	(6800-7300)	$5,412,295	$1,197,998	$2,318,860	$1,924,948	$838,114	$2,471,179	$725,641	$1,262,094
SUBTOTAL	(0100-7300)	$34,246,314	$8,690,221	$39,849,664	$16,517,284	$5,470,395	$23,288,401	$12,153,994	$13,087,203
OBJECT OF EXPENDITURE 6000 (CAPITAL OUTLAY) FOR ALL ACTIVITIES	(0100-7100)	$1,472,898	$494,447	$1,018,058	$726,973	$37,167	$436,475	$229,562	$188,037
TOTAL EXPENDITURES AND OTHER OUTGO		$35,719,212	$9,184,668	$40,867,722	$17,244,257	$5,507,562	$23,724,876	$12,383,556	$13,275,240

* EXCLUDES OBJECT OF EXPENDITURES 6000, CAPITAL OUTLAY

Table VIII-7

CALIFORNIA COMMUNITY COLLEGES
GENERAL FUND EXPENDITURES BY ACTIVITY
FISCAL YEAR 1981-82

ACTIVITY CLASSIFICATION	CODE NO	SIERRA	SISKIYOU	SOLANO	SONOMA	SOUTH COUNTY	SOUTH-WESTERN	STATE CENTER	VENTURA
INSTRUCTIONAL*									
AGNR	0100	$296,985	$136,872	$98,886	$430,148	$66,780	$714	$610,203	$965,419
ARED	0200					55,375	105,532	72,042	
BIOS	0400	224,851	103,592	176,849	518,416	516,433	272,215	465,175	737,824
BSMG	0500	383,211	175,205	654,028	947,128	1,338,255	978,038	1,481,401	1,715,511
COMM	0600	8,786	54,981	48,478	42,939	101,312	52,888	134,889	169,949
CINF	0700	133,854	46,158	172,932	184,770	314,583	332,512	143,960	243,279
EDUC	0800	653,847	548,037	614,886	3,261,229	1,899,974	1,183,795	1,258,390	2,851,431
ENRF	0900	770,638	122,656	625,871	1,238,247	1,196,590	871,780	1,906,724	1,206,549
FAAR	1000	435,109	344,019	435,544	1,477,657	1,064,202	984,849	835,275	2,022,930
FORL	1100	123,002	45,652	180,335	234,563	192,828	414,938	257,545	339,423
HEOE	1200	197,352	78,839	386,496	800,832	795,263	541,499	1,041,659	774,889
CEHE	1300	126,649	64,462	208,408	468,489	22,580	96,669	216,873	482,323
LAW	1400								12,423
HULT	1500	516,395	212,952	601,437	1,600,484	1,607,552	978,283	1,327,166	2,074,948
LISC	1600		8,568			2,367			26
MATH	1700	201,631	66,073	294,117	654,273	875,603	763,553	522,471	840,376
MILS	1800								
PHYS	1900	341,825	125,217	229,781	659,059	689,233	418,849	439,615	1,182,168
PSYC	2000	131,467	21,423	154,132	59,639	381,479	260,927	248,924	384,281
PASS	2100	89,907	68,886	325,381	967,731	472,469	403,983	409,250	433,926
SOCS	2200	422,681	97,202	397,771	1,066,132	828,051	916,257	1,122,335	1,406,512
COMS	3000		3,680	113,418		6,056	49,441	82,905	
INTS	4900	1,443,116		104,109	165,063	236,288	390,779	51,067	886,124
APPR	5300	58,546	50,397	265,677	89,546	14,992		34,149	441,579
TOTAL	(0100-5300)	$6,559,752	$2,374,871	$6,108,536	$14,950,345	$12,680,265	$10,020,501	$12,741,111	$19,177,832
ADMINISTRATIVE & SUPPORT*									
INSU	6000	$600,134	$348,777	$489,424	$547,966	$913,005	$300,093	$1,708,800	$2,833,941
INSV	6100	609,096	161,220	235,220	1,080,631	1,242,315	747,733	683,191	761,857
ADAR	6200	299,846	118,671	260,499	543,216	520,318	468,446	700,555	721,220
COAG	6300	274,647	69,971	411,812	752,557	939,180	597,090	788,443	1,364,085
OSTS	6400	829,681	95,590	246,164	373,550	741,363	350,268	547,626	1,190,147
MIOP	6500	865,740	577,705	1,268,360	1,953,299	2,398,371	2,119,884	2,887,624	4,048,965
PLPM	6600	153,928	166,655	410,512	958,402	246,356	699,800	1,274,672	1,152,365
GIS	6700	1,253,172	251,290	1,216,881	1,249,931	1,780,669	1,124,973	2,675,616	3,978,727
TOTAL	(6000-6700)	$4,886,244	$1,789,879	$4,538,872	$7,459,552	$8,781,577	$6,608,287	$11,486,729	$16,251,304
SUBTOTAL	(0100-6700)	$11,445,996	$4,164,750	$10,647,408	$22,409,897	$21,461,842	$16,628,788	$24,227,840	$35,429,136
OTHER ACTIVITIES*									
CMSV	6800	$199,879	$54,004	$435,697	$94,342	$564,422	$210,528	$429,946	$453
ANCS	6900	48,495	37,161	83,515	249,515		510,182	143,376	561,401
AUXO	7000		165,477	616,227	854,604	23,236	333,139	1,627,554	665,012
CAPO	7100						5,844		
OBTS	7200	1,147,229						75,602	
TRFR	7300	301,489	102,814	455,999	7,547,153	69,454	60,349	2,248,391	398,328
TOTAL	(6800-7300)	$1,697,092	$359,476	$1,591,438	$8,745,614	$657,112	$1,120,042	$4,524,869	$1,625,194
SUBTOTAL	(0100-7300)	$13,143,088	$4,524,226	$12,238,846	$31,155,511	$22,118,954	$17,748,830	$28,752,709	$37,054,330
OBJECT OF EXPENDITURE 6000 (CAPITAL OUTLAY) FOR ALL ACTIVITIES	(0100-7100)	$168,487	$284,667	$141,700	$1,050,260	$918,247	$893,032	$2,415,033	$904,168
TOTAL EXPENDITURES AND OTHER OUTGO		$13,311,575	$4,808,893	$12,380,546	$32,205,771	$23,037,201	$18,641,862	$31,167,742	$37,958,498

* EXCLUDES OBJECT OF EXPENDITURES 6000, CAPITAL OUTLAY

Table VIII-7

CALIFORNIA COMMUNITY COLLEGES
GENERAL FUND EXPENDITURES BY ACTIVITY
FISCAL YEAR 1981-82

ACTIVITY CLASSIFICATION	CODE NO	VICTOR VALLEY	WEST HILLS	WEST KERN	WEST VALLEY	YOSEMITE	YUBA	STATEWIDE TOTAL
INSTRUCTIONAL*								
AGNR	0100	$42,135	$244,144	$14,685		$800,839	$309,058	$13,106,455
ARED	0200			5,799	189,817	71,587		3,811,537
BIOS	0400	178,102	83,162	51,199	544,580	578,436	302,040	37,586,774
BSMG	0500	359,947	291,349	88,858	1,913,623	1,191,709	687,788	81,552,113
COMM	0600	3,919	49,749	20,976	107,343	164,547	8,695	10,427,440
CINF	0700	61,287		29,050	334,228	255,449	87,595	17,388,910
EDUC	0800	121,173	259,993	397,685	1,658,477	1,385,789	611,324	86,917,544
ENRF	0900	322,467	493,769	131,029	866,670	939,996	603,747	73,456,933
FAAR	1000	228,074	203,703	168,911	1,696,481	1,173,555	489,215	85,391,039
FORL	1100	71,669	48,178	24,905	508,094	207,974	66,017	21,586,571
HEOE	1200	456,822	7,607	3,677	970,234	1,212,065	425,099	56,873,306
CEHE	1300	95,790	3,791	38,491	362,587	408,955	154,319	21,698,387
LAW	1400			398	27,674	7,920		1,225,414
HULT	1500	297,137	206,337	115,775	1,923,488	1,300,471	604,892	90,176,228
LISC	1600			4,671		3,446		492,720
MATH	1700	102,076	70,838	54,275	887,073	649,997	281,456	41,600,806
MILS	1800							
PHYS	1900	158,149	133,718	68,949	783,765	562,373	334,404	43,275,812
PSYC	2000	112,135	62,246	1,574	235,233	273,778	130,246	22,667,639
PALS	2100	23,268	36,824	56,227	319,862	1,356,612	182,443	21,417,396
SOCS	2200	90,230	184,812	162,299	1,032,351	752,891	520,439	63,070,802
COMS	3000	61,260	1,036	58	127,580	47,916	209,720	12,282,940
INTS	4900	163,502	4,597	56,757	284,269	1,267,478	563,678	45,884,389
APPR	5300	67,683	39,203		31,081	35,240	2,800	12,600,176
TOTAL	(0100-5300)	$3,017,045	$2,425,856	$1,496,402	$14,634,810	$14,644,020	$6,583,373	$864,226,512
ADMINISTRATIVE & SUPPORT*								
INSU	6000	$186,413	$534,052	$108,232	$1,149,498	$557,566	$1,046,902	$89,625,178
INSV	6100	191,498	138,733	172,809	1,792,653	1,354,166	520,943	63,474,774
AD&R	6200	108,331	39,639	19,764	496,867	409,859	87,278	22,547,475
CO&G	6300	290,589	208,933	107,403	1,150,268	734,182	443,984	52,312,717
OSTS	6400	96,911	285,730	241,691	517,705	1,161,111	603,342	40,582,460
M&OP	6500	870,462	794,288	756,555	3,244,063	2,440,242	1,402,042	186,107,381
PLPM	6600	131,863	150,377	142,613	1,541,401	734,268	711,526	42,766,601
GIS	6700	504,692	260,670	379,911	2,371,565	2,846,290	836,334	161,226,747
TOTAL	(6000-6700)	$2,380,779	$2,412,422	$1,929,287	$12,364,080	$10,038,485	$5,668,393	$683,275,033
SUBTOTAL	(0100-6700)	$5,397,824	$4,838,278	$3,425,689	$27,198,890	$24,682,505	$12,251,766	$1,547,501,545
OTHER ACTIVITIES*								
CMSV	6800	$121,023	$186,923	$114,126	$876,122	$435,302	$127,748	$32,770,643
ANCS	6900		190,905	262,096	249,235	22,148	235,097	18,380,159
AUXO	7000	266,999	59,017	177,828	1,444,170		734,573	59,015,211
CAPO	7100			15,115			1,771	751,354
OBTS	7200					77		1,234,909
TRFR	7300	669,898	107,359	490,602	926,415	950,765	1,277,279	73,792,520
TOTAL	(6800-7300)	$1,057,920	$544,204	$1,059,767	$3,495,939	$1,408,312	$2,376,468	$185,944,796
SUBTOTAL	(0100-7300)	$6,455,744	$5,382,482	$4,485,456	$30,694,829	$26,090,817	$14,628,234	$1,733,446,341
OBJECT OF EXPENDITURE 6000 (CAPITAL OUTLAY) FOR ALL ACTIVITIES	(0100-7100)	$400,939	$48,691	$396,624	$1,406,405	$838,523	$818,949	$61,754,245
TOTAL EXPENDITURES AND OTHER OUTGO		$6,856,683	$5,431,173	$4,882,080	$32,101,234	$26,929,340	$15,447,183	$1,795,200,586

* EXCLUDES OBJECT OF EXPENDITURES 6000, CAPITAL OUTLAY

FOOTNOTES

1/ See DEFINITIONS

2/ Second period apprentice clock hours have been annualized by increasing reported clock hours by the ratio of 1980-81 annual to second period clock hours.

3/ Measure of compliance with "50% Law" is "salaries of classroom instructors" divided by "current expense of education" for both credit and noncredit courses. This computation does not reflect the impact of any prior nonexempted deficiency from the second preceding fiscal year.

4/ Expenditures per ADA are rounded to the nearest whole dollar. Totals may not equal the sum of the individual parts due to rounding.

5/ Attendance ADA distribution by statewide instructional activity (Table VIII-2) was based on the percentage distribution of weekly student contact hours (WSCH) on reported Course Activity Measure Data collected by the Analytical Studies Unit.

6/ Data reflect computed deficit due to lower than expected tax revenues but exclude capital outlay and lease/purchase assistance, additions or deductions for prior year corrections and/or deductions for Employer PERS contributions (provisions of Chapter 115, statutes of 1982, AB 1253.)

DEFINITIONS

A. Part I. Enrollment (Headcount)

1. Day

Student enrolled in at least one course section starting prior to 1630 hours.

2. Full-time

Student enrolled for twelve or more units of credit.

3. Credit (Graded)

Student enrolled in at least one credit course (13th and 14th grade courses; graded course.)

B. Part II. Average Daily Attendance (ADA) Workload Measure

1. Annual Attendance ADA (Student Workload Measure)

Community college educational programs consist primarily of credit and noncredit courses which are supported by 1) state apportionment to the extent of allowable ADA growth for attendance of California residents and others as provided by law and 2) tuition for the attendance of nonresidents. In addition there are some credit and noncredit courses supported totally by student fees or outside contracts for which student data is not collected.

As a student workload measure, Annual Attendance ADA is computed on student attendance otherwise eligible for state support and nonresident student attendance in credit and noncredit courses (including apprenticeship classes.)

2. Funded ADA

ADA generated by California residents and others as provided by law for which state apportionment is claimed and funded.

3. ADA Otherwise Eligible for State Support

ADA generated by California residents and others as provided by law for which state apportionment is claimed.

4. ADA of Nonresident

ADA generated by students not residents of California and whose attendance is not supported by state apportionment. This is computational ADA derived from reported contact hours.

5. ADA of Apprentice

Beginning with 1980-81, clock hours of attendance for indentured apprenticeship students enrolled in classes of related and supplemental instruction pursuant to Labor Code section 3074 was removed from calculation of ADA and separately funded by the state at the rate of $3.25 per clock hours of student attendance.

For the purpose of computing Annual Attendance ADA, apprentice clock hours of attendance were converted into ADA by dividing by 437.5 hours (50/60th of 525 hours.)

C. Part III. State Apportionment

1. GENERAL REVENUE

State and local property tax revenues received in 1980-81 for general operating support, adjusted by allowances for inflation, equalization, changes in student workload, and statewide deficit mechanism.

2. Local Property Tax Revenue

The district's share of local property tax revenues which includes the proration of local secured and unsecured taxes, prior years taxes, any 1978-79 excess supplemental unsecured taxes, trailer coach fees, timber yield tax, homeowner property and business inventory tax relief subventions, Williamson Land and other State tax relief subventions.

3. State General Apportionment

General revenue less local property tax revenue, exclusive of lease purchase and capital outlay assistance provided by Education Code Section 84609.

4. Apprenticeship Allowance

Reimbursement at $3.25 per clock hour for the teaching time devoted to indentured apprentices enrolled in classes of related and supplemental instruction as provided by the Labor Code Section 3074.(ECS 8152)

5. Handicapped Student Allowance

The funding of excess direct cost of providing special educational and program assistance and special facilities for handicapped students.(ECS 84850)

D. Part VII. Current Expense of Education

1. Current Expense of Education (CEE) ECS 84362 (b)

This includes General Fund expenditures for certificated salaries, classified salaries, employees benefits, books-supplies-equipment replacements and other operating expenses and services (object of expenditures 1000-5000) for instructional and administrative and support activities (A.C. 0100-6799) less exclusions as prescribed.

2. Salaries of Noninstructional Employees

This includes that portion of salaries and benefits paid for noninstructional certificated and classified personnel (A.C. 0100-6799.)

3. Salaries of Classroom Instructors (ECS 84031)

This includes 1) that portion of salaries paid for purposes of instruction of students by full-time and part-time instructors employed by a district and 2) all salaries paid to instructional aides employed by the district and under the supervision of district employed instructors.

In addition, salaries of classroom instructors shall include the cost of all benefits provided the above mentioned instructors and instructional aides.

E. Part VIII. General Fund Expenditures by Instructional and Support Activities

1. Instructional Activities

The instructional activities are the major discipline categories established and updated by the Chancellor's Office, Program Evaluation and Approval Unit.

2. Administrative & Support and other Activities

The administrative & support and other activities are those activities that are in support of instruction, including services to students and the public, general administration and operation of community college districts.

Both the instructional and administrative & support activities structures are modification of the Higher Education General Information System (HEGIS). Users of this information should refer to the California Community Colleges "Taxonomy of Programs" (TOP) (instructional activities) and "Budget and Accounting Manual" (administrative and support activities, pages III-13 thru 18) for further clarification and descriptions of the activities.

The following table provides the abbreviation, code number, and title of each activity.

Crossover Table for TOP (formerly CID)
and Administrative and Support Activity, Abbreviation, Number
and Title

Abbreviation	Activity Code Number	Title
Instructional		
AgNR	0100	Agriculture and Natural Resources
ArED	0200	Architecture and Envireomental Design
BioS	0400	Biological Sciences
BsMg	0500	Business and Management
Comm	0600	Communications
CInfo	0700	Computer and Information Sciences
Educ	0800	Education
EnRF	0900	Engineering and Related Fields
FAAr	1000	Fine and Applied Arts
ForL	1100	Foreign Language
HeOc	1200	Health Occupations
CEHE	1300	Consumer Education and Home Economics
Law	1400	Law
HuLt	1500	Humanities (letters)
LiSc	1600	Library Science
Math	1700	Mathematics
MilS	1800	Military Studies
PhyS	1900	Physical Sciences
Psyc	2000	Psychology
PA&S	2100	Public Affairs and Services
SocS	2200	Social Sciences
ComS	3000	Commercial Services
IntS	4900	Interdisciplinary Studies
Appr	5300	Apprenticehip
Administrative & Support		
InSu	6000	Instructional Support
InSv	6100	Instructional Services
Ad&R	6200	Admissions and Records
Co&G	6300	Counseling and Guidance
OStS	6400	Other Student Services
M&OP	6500	Maintenance and Operation of Plant
PlPm	6600	Planning and Policymaking
GISv	6700	General Institutional Services
Others		
CmSv	6800	Community Services
AncS	6900	Ancillary Services
AuxO	7000	Auxiliary Operations
CapO	7100	Capital Outlay
DbtS	7200	Debt Service
Trfr	7300	Transfers

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